

**Leisure and Cultural Services Department
Greening School Subsidy Scheme 2020/21
Estimates of Expenditure**

[Please refer to item 3 of Subsidy and Implementation Details (Appendix 1) on the use of subsidy]

1. Name of School: _____

2. Estimated expenditure: (Please tick the appropriate box(es))

(a) **Tree planting project**

Materials Required

Estimated Expenditure (\$)

• Trees

• Planting media/fertilisers

• Gardening tools

• Others, please specify :

Total : _____

(b) (i) **Garden plot project (Site area _____ m²)**

Materials Required

Estimated Expenditure (\$)

• Trees

• Shrubs

• Planting media/fertilisers

• Gardening tools

Total : _____

Or

(ii) **Horticultural maintenance (Site area _____ m²)**

Materials Required

Estimated Expenditure (\$)

• Trees

• Shrubs

• Planting media/fertilisers

• Gardening tools

Total : _____

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(c) Greening activity

Name of School: _____

Objective of the proposed activity: _____

Target participants: _____

Period dd/mm/yy	Type / Name of proposed activity <small>Note1</small>	Descriptions

Items

- Seeds / plants
- Planting media / fertilisers / gardening tools
- Trophies / souvenirs Note 2
- Employment of horticulture instructors
- Others, please specify :

Estimated Expenditure (\$)

Total:

Note1 Schools may also organise greening related activities such as competitions and seminars. Visit-type activities will not be accepted.

Note2 As regards subsidy for greening activities, not more than 30% may be spent on trophies and souvenirs.