Examination of Estimates of Expenditure 2023-24

Reply Serial No.

#### CONTROLLING OFFICER'S REPLY

CSTB169

#### (Question Serial No. 2897)

Head:	(95) Leisure and Cultural Services Department
Subhead (No. & title):	(000) Operational expenses
Programme:	(2) Horticulture and Amenities
Controlling Officer:	Director of Leisure and Cultural Services (Vincent LIU)
Director of Bureau:	Secretary for Culture, Sports and Tourism

#### Question:

Among the Matters Requiring Special Attention in 2023-24 under this Programme, schools will be encouraged to participate in school greening activities through the "One Person, One Flower" Scheme and Greening School Subsidy Scheme. Please advise of:

- 1. the numbers of participating secondary schools, primary schools, kindergartens and special schools in the "One Person, One Flower" Scheme in each of the 18 districts, as well as the overall manpower and total expenditures involved in the Scheme for each of the past 3 years;
- 2. the numbers of participating secondary schools, primary schools, kindergartens and special schools in the Greening School Subsidy Scheme in each of the 18 districts, as well as the overall manpower and total expenditures involved in the Scheme for each of the past 3 years.

<u>Asked by</u>: Hon CHAN Chun-ying (LegCo internal reference no.: 46)

Reply:

1. The "One Person, One Flower" (OPOF) Scheme organised by the Leisure and Cultural Services Department (LCSD) aims to promote a green culture among students and cultivate their interest in growing plants. Each participating student is given one seedling. The seedlings can be planted either at home or in schools. Details of the numbers of participating secondary schools, primary schools, kindergartens and special schools in the OPOF Scheme across Hong Kong for each of the past 3 years are tabulated at Annex I. As regards the manpower arrangements, LCSD staff are mainly responsible for planning the OPOF Scheme, while part-time horticultural instructors and staff are engaged by the Department to undertake such work as offering planting guidance and assisting in publicity and liaison work. Over the past 3 years, the expenditures involved in the OPOF Scheme mostly consist of the costs associated with purchase of flowers and delivery of seedlings to schools. The total expenditures involved are tabulated below:

Year	Total Expenditure (\$'000)
2020-21	700
2021-22	750
2022-23	1,160

2. The Greening School Subsidy Scheme (the Scheme) aims to encourage schools to green their campuses and raise the awareness of students about greening through provision of subsidies. Details of the numbers of participating secondary schools, primary schools, kindergartens and special schools in the Scheme across Hong Kong for each of the past 3 years are tabulated at <u>Annex II</u>. As regards the manpower arrangements, LCSD staff are mainly responsible for planning the Scheme, while part-time horticultural instructors are engaged by the Department to visit the participating schools to review their submitted proposals on greening projects and activities. Over the past 3 years, the expenditures involved in the Scheme mostly consist of the subsidies granted to the participating schools for implementation of greening projects and organisation of greening activities. The total expenditures involved are tabulated below:

Year	Total Expenditure (\$'000)
2020-21	4,470
2021-22	4,400
2022-23	4,480

### Annex I to Reply Serial No. CSTB169

# Number of participating schools in the "One Person, One Flower" Scheme between 2020-21 to 2022-23

	Seco	Secondary School			Primary School			indergart	en	Sp	ecial Scho	ool	Total			
District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	
Central and Western District	2	2	4	10	11	11	22	21	24	0	0	0	34	34	39	
Eastern District	8	13	10	22	25	23	52	48	39	1	3	2	83	89	74	
Islands District	4	3	2	13	13	13	16	16	19	0	0	0	33	32	34	
Kowloon City District	13	16	14	31	27	32	48	47	47	0	4	3	92	94	96	
Kwun Tong District	8	10	7	29	26	30	61	62	61	0	1	3	98	99	101	
Kwai Tsing District	18	13	17	27	26	23	44	39	53	2	5	5	91	83	98	
North District	5	5	7	22	20	22	31	31	31	1	1	2	59	57	62	
Southern District	5	5	2	12	11	13	22	24	18	1	3	3	40	43	36	
Sai Kung District	9	9	8	19	16	21	43	37	37	0	1	2	71	63	68	
Sham Shui Po District	8	3	5	17	19	21	29	29	31	2	3	5	56	54	62	
Sha Tin District	21	15	17	32	35	35	48	43	47	0	3	5	101	96	104	
Tuen Mun District	10	11	12	31	33	30	47	45	46	1	1	5	89	90	93	
Tai Po District	6	15	8	21	19	18	27	21	23	0	3	3	54	58	52	
Tsuen Wan District	3	3	4	16	16	15	28	24	28	0	0	0	47	43	47	
Wan Chai District	11	9	8	14	14	9	11	11	14	0	1	1	36	35	32	

District	Seco	ondary Scl	hool	Primary School			Kindergarten			Sp	ecial Scho	ol	Total			
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	
Wong Tai Sin District	5	6	6	23	23	17	34	34	30	0	1	1	62	64	54	
Yuen Long District	13	14	14	42	35	39	59	60	59	1	3	3	115	112	115	
Yau Tsim Mong District	2	4	5	15	13	17	24	22	17	0	0	1	41	39	40	
Total	151	156	150	396	382	389	646	614	624	9	33	44	1 202	1 185	1 207	

### **Annex II to Reply Serial No. CSTB169**

# Number of participating schools in the Greening School Subsidy Scheme between 2020-21 to 2022-23

	Seco	ondary Scl	hool	Primary School			K	Kindergarten			ecial Scho	ol	Total			
District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	
Central and Western District	4	2	3	9	8	10	7	7	10	0	0	0	20	17	23	
Eastern District	11	13	15	20	19	18	24	24	16	0	1	1	55	57	50	
Islands District	8	5	7	9	7	8	10	8	12	0	0	1	27	20	28	
Kowloon City District	16	16	16	26	26	23	24	31	30	0	1	3	66	74	72	
Kwun Tong District	16	15	18	19	22	24	37	36	31	0	0	3	72	73	76	
Kwai Tsing District	19	17	16	23	24	17	24	21	29	0	2	2	66	64	64	
North District	6	5	6	24	21	21	17	21	19	0	1	2	47	48	48	
Southern District	11	7	8	11	6	10	8	7	9	1	1	2	31	21	29	
Sai Kung District	19	15	16	19	15	18	25	22	23	0	0	1	63	52	58	
Sham Shui Po District	9	7	9	15	17	18	19	16	18	0	1	3	43	41	48	
Sha Tin District	24	20	22	23	25	24	25	22	21	0	2	3	72	69	70	
Tuen Mun District	22	18	18	20	22	23	31	30	32	0	2	1	73	72	74	
Tai Po District	9	9	7	17	14	15	16	12	14	0	2	1	42	37	37	

	Sec	ondary Scl	hool	Pri	mary Sch	ool	K	indergart	en	Sp	ecial Scho	ol		Total	Total	
District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	
Tsuen Wan District	5	6	7	10	8	10	16	10	16	0	0	0	31	24	33	
Wan Chai District	11	8	9	8	8	6	8	7	8	0	1	2	27	24	25	
Wong Tai Sin District	7	5	8	18	18	16	14	16	13	0	1	1	39	40	38	
Yuen Long District	16	17	18	39	35	32	40	38	40	0	1	2	95	91	92	
Yau Tsim Mong District	4	5	7	8	9	10	9	10	8	0	0	0	21	24	25	
Total	217	190	210	318	304	303	354	338	349	1	16	28	890	848	890	

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