HAB123

CONTROLLING OFFICER'S REPLY

(Question Serial No. 2140)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Vincent LIU)

Director of Bureau: Secretary for Home Affairs

Question:

It is mentioned in the Programme that the Government will continue to implement the Five-Year Plan to enhance and increase the provision of sports and recreational facilities to meet the needs of the general public and support the development of sports in Hong Kong. Please inform this Committee of the following:

- 1. What is the progress of the respective works? Please provide a breakdown by stage of works, construction period, projected completion date, projected date of resumption of service and works expenditure.
- 2. Are there any delays in the projects under the Five-Year Plan? If so, what are the details of such delays? What are the amounts of cost overruns involved?

Asked by: Hon CHENG Wing-shun, Vincent (LegCo internal reference no.: 43)

Reply:

1 & 2:

The Government earmarked \$20 billion in 2017 to launch 26 projects in the next 5 years to develop new or improve existing sports and recreation facilities in different districts. Funding approval has already been obtained from the Legislative Council (LegCo) for 16 projects, of which the Waterfront Promenade adjacent to the Hong Kong Children's Hospital was opened for public use in February 2021. The pre-construction activities/works have commenced for 14 projects, with the remaining to commence within 2021. Details of the 16 projects are as follows -

	Project	Works Start Date	Tentative Completion/ Completion Date	Estimated Expenditure (\$M)
1. A	Avenue Park at Kai Tak	2018	2021	321.9
Pas R K	mprovement of Hoi Bun Road Park and Adjacent Area (known s Improvement of Hoi Bun Road Park and Adjacent Area, Kwun Tong in the Policy Address in January 2017)	2018	2021	186.7
A H O S	District Open Space (Phase 1) Adjoining San Po Kong Public Housing Development (known as Open Space at Sze Mei Street, an Po Kong in the Policy Address in January 2017)	2019	2021	179.7
4. O	Open Space in Area 6, Tai Po	2019	2021	93.8
	Open Space in Area 47 and 48, North District	2019	2021	123.7
M	Provision of Heated Pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	2018	2022	576.5
S	Redevelopment of Yuen Long stadium pre-construction activities)	2019	2022	45.4
8. S	tation Square at Kai Tak	2019	2021 (Phase 1) 2022 (Phase 2)	1,651.5
O	wimming Pool Complex and Open Space in Area 107, Tin Shui Wai	2019	2022	1,336.0
to	Vaterfront Promenade adjacent of the Hong Kong Children's Hospital	2018	Opened for public use in 2021	82.2

Project	Works Start Date	Tentative Completion/ Completion Date	Estimated Expenditure (\$M)
11. Hoi Sham Park Extension in Kowloon City District (known as Hoi Sham Park Extension, To Kwa Wan in the Policy Address in January 2017)	2020	2023	293.2
12. Improvement of Lam Wah Street Playground and Adjacent Area (known as Improvement of Lam Wah Street Playground and Adjacent Area, Kwun Tong in the Policy Address in January 2017)	2020	2021-22 In Phases	145.5
13. Open Space at Hoi Fai Road, Tai Kok Tsui	2020	2023	104.0
14. Redevelopment of Kowloon Tsai Swimming Pool Complex	2020	2024	1,120.0
15. Amenity Complex in Area 103, Ma On Shan (known as Sports Centre in Area 103, Ma On Shan in the Policy Address in January 2017)	2020	2023	74.3
16. Open Space in Area 27 (Phase 1), Tuen Mun (carried out in the form of Minor Building Works)	2021	2023	25.0

We plan to seek the funding approval of the LegCo Finance Committee (FC) for 4 projects in the 2020-21 legislative year. Details are as follows -

	Project	Works Start Date (Note)	Tentative Completion Date (Note)	Estimated Expenditure (\$M) (Note)
1.	Town Park in Area 68, Tseung Kwan O (known as Town Park in Area 66 and 68, Tseung Kwan O in the Policy Address in January 2017)	2021	2024	558.2
2.	Kwai Chung Park	2021	2023	318.3
3.	Open Space at Hoi Fan Road, Tai Kok Tsui	2021	2023	196.1
4.	Open Space at Hung Hom Waterfront	2021	2024	266.7

Note: The tentative start date, completion date and estimated expenditure are based on the assumption that FC's funding approval is given in the first half of 2021.

As regards the remaining projects, they are at different planning stages. Cost estimate and implementation programme of the projects are being worked out. We will provide details when we consult the relevant LegCo panels and the Public Works Subcommittee, and seek the funding approval of FC on these projects.