

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2018)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 941	1 890	51
General/Common grades	4 019	3 712	307
Sub-total	5 964	5 606	358
Cultural Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 689	1 661	28
General/Common grades	1 397	1 365	32
Sub-total	3 090	3 030	60
Administration			
Directorate grades	4	5	-1
Non-directorate grades			
Departmental grades	19	19	0
General/Common grades	585	570	15
Sub-total	608	594	14
Total	9 662	9 230	432