

Statment of Revenue and Expenditure

	2015-16 \$ M	2014-15 \$ M
Revenue		
Rent	288	275
Fees and charges		
Admission and hire charges	681	711
Programme entry fees	41	38
Others	27	30
Other receipts	61	70
Total revenue	1,098	1,124
Recurrent expenditure		
Personal emoluments	2,825	2,634
Mandatory / Civil Service Provident Fund contribution	114	90
Departmental expenses	3,780	3,488
Publicity	41	55
Cultural presentations, entertainment programmes, activities and exhibitions	184	175
Recreation and sports activities, programmes, campaigns and exhibitions	63	20
Library materials and multi-media services	100	90
Artefacts and museum exhibitions	72	64
Subventions	292	296
Total recurrent expenditure	7,471	6,912
Non-recurrent / capital expenditure		
Plant, Equipment and Works	117	108
Others	10	5
Total expenditure	7,598	7,025