

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2016)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
▪ Departmental grades	1 884	1 857	27
▪ General/Common grades	3 929	3 399	530
Sub-total	5 817	5 259	558
Cultural Services Branch			
Directorate grades	4	1	3
Non-directorate grades			
▪ Departmental grades	1 591	1 575	16
▪ General/Common grades	1 327	1 276	51
Sub-total	2 922	2 852	70
Administration			
Directorate grades	4	5	-1
Non-directorate grades			
▪ Departmental grades	18	18	0
▪ General/Common grades	566	553	13
Sub-total	588	576	12
Total	9 327	8 687	640