

Statment of Revenue and Expenditure

	2014-15 \$ M	2013-14 \$ M
Revenue		
Rent	270	247
Fees and charges		
Admission and hire charges	711	723
Programme entry fees	39	38
Others	30	31
Other receipts	68	77
Total revenue	1,118	1,116
Recurrent expenditure		
Personal emoluments	2,674	2,486
Mandatory / Civil Service Provident Fund contribution	91	71
Departmental expenses	3,368	3,243
Publicity	63	56
Cultural presentations, entertainment programmes, activities and exhibitions	181	162
Recreation and sports activities, programmes, campaigns and exhibitions	46	52
Library materials and multi-media services	90	52
Artefacts and museum exhibitions	104	63
Subventions	301	292
Total recurrent expenditure	6,918	6,477
Non-recurrent / capital expenditure		
Plant, Equipment and Works	109	96
Others	6	14
Total expenditure	7,033	6,587

Source: Volume I of the 2015-16 Estimates