

Statement of Revenue and Expenditure

	2013-14 \$ M	2012-13 \$ M
Revenue		
Rent	230	240
Fees and charges		
Admission and hire charges	687	683
Programme entry fees	40	38
Others	28	33
Other receipts	72	59
Total revenue	1,057	1,053
Recurrent expenditure		
Personal emoluments	2,507	2,327
Mandatory / Civil Service Provident Fund contribution	69	55
Departmental expenses	3,178	3,035
Cultural presentations, entertainment programmes, activities and exhibitions	166	177
Recreation and sports activities, programmes, campaigns and exhibitions	46	36
Library materials and multi-media services	83	91
Artefacts and museum exhibitions	79	63
Publicity	60	59
Subventions	294	290
Total recurrent expenditure	6,482	6,133
Non-recurrent / capital expenditure		
Plant, vehicles and equipment	71	83
Others	40	24
Total expenditure	6,593	6,240

Source: Volume I of the 2014-15 Estimates