

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2014)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 843	1 832	11
General/Common grades	3 897	3 449	448
Sub-total	5 744	5 285	459
Cultural Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 521	1 485	36
General/Common grades	1 173	1 100	73
Sub-total	2 698	2 589	109
Administration			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	18	18	0
General/Common grades	512	508	4
Sub-total	534	529	5
Total	8 976	8 403	573