

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2013)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 806	1 798	8
General/Common grades	3 799	3 412	387
Sub-total	5 609	5 213	396
Cultural Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 481	1 440	41
General/Common grades	1 101	1 019	82
Sub-total	2 586	2 463	123
Administration			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	18	19	-1
General/Common grades	514	503	11
Sub-total	536	526	10
Total	8 731	8 202	529