

Appendix 2

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2012)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 785	1 785	0
General/Common grades	3 688	3 254	434
Sub-total	5 477	5 042	435
Cultural Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 436	1 348	88
General/Common grades	1 030	972	58
Sub-total	2 470	2 324	146
Administration			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	18	18	0
General/Common grades	512	499	13
Sub-total	534	521	13
Total	8 481	7 887	594