

Appendix 2

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2011)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 734	1 717	17
General/Common grades	3 483	3 074	409
Sub-total	5 221	4 794	427
Cultural Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 407	1 340	67
General/Common grades	906	848	58
Sub-total	2 317	2 192	125
Administration			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	18	18	0
General/Common grades	506	495	11
Sub-total	528	516	12
Total	8 066	7 502	564