

## Appendix 2

# Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2009)

Branch/Grade	Establishment	Strength	Vacancy (No.)
<b>Leisure Services Branch</b>			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 637	1 572	65
General/Common grades	3 399	3 232	167
<b>Sub-total</b>	<b>5 040</b>	<b>4 808</b>	<b>232</b>
<b>Cultural Services Branch</b>			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 333	1 229	104
General/Common grades	869	810	59
<b>Sub-total</b>	<b>2 206</b>	<b>2 042</b>	<b>164</b>
<b>Administration</b>			
Directorate grades	3	3	1
Non-directorate grades			
Departmental grades	15	15	0
General/Common grades	492	475	16
<b>Sub-total</b>	<b>510</b>	<b>493</b>	<b>17</b>
<b>Total</b>	<b>7 756</b>	<b>7 343</b>	<b>413</b>

