

Appendix 2

Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2008)

Branch/Grade	Establishment	Strength	Vacancy (No.)
Leisure Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 600	1 577	23
General/Common grades	3 204	3 041	163
Sub-total	4 808	4 622	186
Cultural Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 231	1 096	135
General/Common grades	845	803	42
Sub-total	2 080	1 902	178
Administration			
Directorate grades	3	2	1
Non-directorate grades			
Departmental grades	13	12	1
General/Common grades	485	474	11
Sub-total	501	488	13
Total	7 389	7 012	377