

## Statement of the Estimated Revenue and Expenditure for the Financial Year 2006-07

Appendix

# 4

	2006-07 \$M <sup>(1)</sup>	2005-06 \$M <sup>(2)</sup>
<b>Revenue</b>		
Rent	158	136
Fees and charges		
Admission and hire charges	520	533
Programme entry fees	37	39
Other	33	36
Other receipts	47	39
<b>Total revenue</b>	<b>795</b>	<b>783</b>
<b>Recurrent expenditure</b>		
Personal emoluments	1,640	1,646
Mandatory Provident Fund contribution	1	1
General departmental expenses	2,350	2,277
Cultural presentations, entertainment programmes, activities and exhibitions	174	161
Recreational and sports activities, programmes, campaigns and exhibitions	100	95
Library materials and multimedia services	85	88
Publicity	51	50
Technical Services Agreement	21	41
Artefacts and museum exhibitions	44	40
Subventions	325	351
<b>Total recurrent expenditure</b>	<b>4,791</b>	<b>4,750</b>
<b>Deficit for the year after recurrent expenditure</b>	<b>3,996</b>	<b>3,967</b>
<b>Non-recurrent expenditure</b>		
Plants, vehicles and equipment	59	63
Other	33	73
<b>Total non-recurrent expenditure</b>	<b>92</b>	<b>136</b>
<b>Total deficit for the year</b>	<b>4,088</b>	<b>4,103</b>

### Notes

(1) These figures are revised estimates for the financial year 2006-07.

(2) These figures represent the actual revenue and expenditure for the financial year 2005-06.