

Establishment, Strength and Vacancies by Branch and Grade

Appendix

2

(As at 31.12.2006)

Branch/Grade	Establishment#	Strength#	(No.) Vacancy*
Leisure Services Branch			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 379	1 285	94
General/Common grades	3 456	3 137	319
Sub-total	4 839	4 426	413
Cultural Services Branch			
Directorate grades	4	3	1
Non-directorate grades			
Departmental grades	1 179	1 053	126
General/Common grades	846	809	37
Sub-total	2 029	1 865	164
Administration			
Directorate grades	3	2	1
Non-directorate grades			
Departmental grades	11	11	0
General/Common grades	484	462	22
Sub-total	498	475	23
Total	7 366	6 766	600

Notes

Including 10 supernumerary posts.

* Including 215 vacancies being filled by non-civil service contract staff and 28 vacancies frozen for further redeployment/deletion.