

Statement of Revenue and Expenditure for the Financial Year 2002-03

	2002-03 \$M ⁽¹⁾	2001-02 \$M ⁽²⁾
Revenue		
Rents	105	115
Fees and charges		
Admission and hire charges	496	507
Programme entry fees	39	39
Others	32	37
Other receipts	28	30
Total revenue	700	728
Recurrent expenditure		
Personal emoluments	1,922	1,984
General departmental expenses	2,357	2,191
Cultural presentation, entertainment programmes, activities and exhibitions	187	172
Recreation and sports activities, programmes, campaigns and exhibitions	124	112
Library materials and multi-media services	104	103
Publicity	68	68
Technical Services Agreement	56	49
Artefacts and museum exhibitions	48	48
Leisure and culture subventions	230	219
Total recurrent expenditure	5,096	4,946
Deficit for the year after recurrent expenditure	4,396	4,218
Non-recurrent expenditure		
Plant, vehicles and equipment	50	34
Others	29	7
Total non-recurrent expenditure	79	41
Total deficit for the year	4,475	4,259

Notes 1 These figures are revised estimates for the financial year 2002-03.

2 These figures represent the actual revenue and expenditure for the financial year 2001-02.