

# Establishment, Strength and Vacancies by Branch and Grade

(No.)

Branch / Grade	Establishment	Strength	Vacancy
<b>Leisure Services Branch</b>			
Directorate grades	4	4	0
Non-directorate grades			
Municipal Services grades	1,478	1,367	111
General/Common grades	3,991	3,700	291
<b>Sub-total</b>	<b>5,473</b>	<b>5,071</b>	<b>402</b>
<b>Cultural Services Branch</b>			
Directorate grades	4	4	0
Non-directorate grades			
Municipal Services grades	1,254	1,162	92
General/Common grades	1,037	973	64
<b>Sub-total</b>	<b>2,295</b>	<b>2,139</b>	<b>156</b>
<b>Administration</b>			
Directorate grades	2	2	0
Non-directorate grades			
Municipal Services grades	13	13	0
General/Common grades	483	470	13
<b>Sub-total</b>	<b>498</b>	<b>485</b>	<b>13</b>
<b>Total</b>	<b>8,266 #</b>	<b>7,695</b>	<b>571 *</b>

Notes # Including 19 supernumerary posts.

\* Including (333) vacancies being filled by non-civil service contract staff and (28) vacancies frozen for further redeployment/deletion.