

CONTROLLING OFFICER'S REPLY**HAB447****(Question Serial No. 5371)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational expenses

Programme: Not Specified

Controlling Officer: Director of Leisure and Cultural Services (Mrs. Betty FUNG)

Director of Bureau: Secretary for Home Affairs

Question (Member Question No. 128):

Regarding the engagement of outsourced workers, please provide the following information:

	2014-15
Estimated number of outsourced service contracts	
Estimated operational expenses to be paid to outsourced service providers	
Estimated number of workers to be engaged through outsourced service providers	

Asked by: Hon. CHAN Wai-yip, Albert

Reply:

The requested information relating to the outsourced service contracts of the Leisure and Cultural Services Department (LCSD) is set out below:

	2014-15
Estimated number of outsourced service contracts	Not available (Note 1)
Estimated operational expenses to be paid to outsourced service providers	\$1,210 million (Note 2)
Estimated number of workers to be engaged through outsourced service providers	Not available (Note 1)

Note (1) In 2013-14, the number of outsourced service contracts awarded and the related number of workers (rounded to hundred) employed are 231 and 10,500 respectively. The corresponding figures for 2014-15 are not yet available since about one third to one half of the LCSD's service contracts will be retendered and new contracts awarded in the year.

(2) The estimated expenditure for 2014-15 covers the major outsourced services such as cleansing, security, horticultural maintenance and venue management.