

CONTROLLING OFFICER'S REPLY**HAB378****(Question Serial No. 4472)**Head: (95) Leisure and Cultural Services DepartmentSubhead (No. & title): (-) Not SpecifiedProgramme: (-) Not SpecifiedControlling Officer: Director of Leisure and Cultural Services (Vincent LIU)Director of Bureau: Secretary for Home AffairsQuestion:

Regarding the Leisure and Cultural Services Department's outsourced service contracts from 2017 to 2019, please provide in 4 tables information of the following 4 outsourced services: a) cleansing and supporting services; b) security guard services; and c) horticultural maintenance services:

	2017	2018	2019
Number of service contracts			
Total payments to service contractors			
Total number of contractors' employees Number of supervisors Number of workers			
Range of hourly salary of contractors' employees			
Range of monthly salary of contractors' employees >\$30,000 \$20,001-\$30,000 \$16,001-\$20,000 \$13,001-\$16,000 \$10,001-\$13,000 \$9,001-\$10,000 \$8,001-\$9,000 \$8,000-\$7,000 Below \$7,000			

Asked by: Hon WAN Siu-kin, Andrew (LegCo internal reference no.: 64)

Reply:

Details of the Leisure and Cultural Services Department's outsourced service contracts for cleansing, security and horticultural maintenance from 2017 to 2019 are as follows:

	2017	2018	2019
Number of contracts			
• Cleansing	46	47	40
• Security	37	38	36
• Horticultural maintenance	<u>18</u>	<u>20</u>	<u>20</u>
Total	101	105	96
Total payments to service contractors (\$ million)			
• Cleansing	735	791	847
• Security	309	312	347
• Horticultural maintenance	<u>221</u>	<u>265</u>	<u>248</u>
Total	1,265	1,368	1,442
Number of contractors' employees			
Supervisors			
• Cleansing	118	125	113
• Security	81	108	351
• Horticultural maintenance	<u>113</u>	<u>151</u>	<u>178</u>
Total	312	384	642
Workers			
• Cleansing	6 156	6 407	6 167
• Security	3 116	3 144	3 346
• Horticultural maintenance	<u>1 010</u>	<u>973</u>	<u>968</u>
Total	10 282	10 524	10 481
Total number of contractors' employees (supervisors and workers)	10 594	10 908	11 123
Range of hourly salary of contractors' employees (\$)*			
• Cleansing	34.5 - 38.3	34.5 - 38.3	37.5 - 44.5
• Security	34.5 - 38.0	34.5 - 38.1	37.5 - 42.0
• Horticultural maintenance	34.5 - 52.4	34.5 - 52.4	37.5 - 52.4
Range of monthly salary of contractors' employees (\$)*			
• Cleansing	8,556 - 9,500	8,556 - 9,500	9,300 - 11,036
• Security	8,556 - 9,424	8,556 - 9,449	9,300 - 10,410
• Horticultural maintenance	8,556 - 13,000	8,556 - 13,000	9,300 - 13,000

* The information on monthly salary covers full-time and part-time non-skilled workers provided by outsourced service contractors only.