

CONTROLLING OFFICER'S REPLY

HAB362

(Question Serial No. 3689)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Vincent LIU)

Director of Bureau: Secretary for Home Affairs

Question:

It is mentioned in “Matters Requiring Special Attention in 2020-21” in the Budget that the Leisure and Cultural Services Department (LCSD) will continue to enhance utilisation of existing sports facilities in 2020-21. In this connection, will the Government inform this Committee of the following:

- (1) A breakdown of the monthly expenditure of each venue managed by the LCSD, including staff salaries, facilities and equipment, etc. in the past 3 years;
- (2) The number of attendances of the venues managed by the LCSD in the past 3 years.

Asked by: Hon LEUNG Mei-fun, Priscilla (LegCo internal reference no.: 63)

Reply:

- (1) The expenditure of major types of sports facilities managed by the Leisure and Cultural Services Department (LCSD) in the past 3 years is set out at **Annex I**.
- (2) The total number of hours/sessions used and the usage rates/attendances of major types of sports facilities managed by the LCSD broken by district in the past 3 years are set out at **Annex II**, **Annex III** and **Annex IV**.

Expenditure of Major Sports Facilities in the Past 3 Years

| Item | Sports Centres (\$ million) | | |
|--------------------------|------------------------------------|---------------|------------------------------------|
| | 2017-18 | 2018-19 | 2019-20 (Estimated Expenditure) |
| Staff Salaries | 184.61 | 197.66 | 209.90 |
| Operational Expenses | 402.67 | 431.77 | 445.24 |
| Total Expenditure | 587.28 | 629.43 | 655.14 |

| Item | Sports Grounds (including soccer pitches) (\$ million) | | |
|--------------------------|---|---------------|------------------------------------|
| | 2017-18 | 2018-19 | 2019-20 (Estimated Expenditure) |
| Staff Salaries | 139.15 | 145.92 | 153.50 |
| Operational Expenses | 156.73 | 161.18 | 165.26 |
| Total Expenditure | 295.88 | 307.10 | 318.76 |

| Item | Tennis Courts (\$ million) | | |
|--------------------------|-----------------------------------|---------------|------------------------------------|
| | 2017-18 | 2018-19 | 2019-20 (Estimated Expenditure) |
| Staff Salaries | 71.11 | 72.35 | 76.04 |
| Operational Expenses | 45.34 | 46.05 | 47.20 |
| Total Expenditure | 116.45 | 118.40 | 123.24 |

| Item | Public Swimming Pools (\$ million) | | |
|--------------------------|---|---------------|------------------------------------|
| | 2017-18 | 2018-19 | 2019-20 (Estimated Expenditure) |
| Staff Salaries | 597.16 | 627.53 | 659.60 |
| Operational Expenses | 357.41 | 367.79 | 374.56 |
| Total Expenditure | 954.57 | 995.32 | 1,034.16 |

Annex II to Reply Serial No. HAB362

**Total Number of Hours/Sessions Used, Usage Rates and Attendances of
Major Sports Facilities in 2017**

| District | Sports Centres ⁽¹⁾ (Arena) | | Tennis Courts ⁽²⁾ | | Turf Pitches ⁽³⁾ (Natural and artificial turf) | | Swimming Pools |
|------------------------------------|--|--------------------|------------------------------|--------------------|--|--------------------|-------------------|
| | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Attendance |
| Hong Kong Island | | | | | | | |
| Central and Western ⁽⁴⁾ | 213 674 | 87% | No provision | | 2 297 | 74% | 919 708 |
| Eastern | 188 370 | 88% | 67 591 | 77% | 5 240 | 81% | 722 315 |
| Southern | 119 535 | 79% | 29 214 | 77% | 4 011 | 69% | 166 259 |
| Wan Chai | 67 242 | 86% | 159 431 | 81% | 12 780 | 69% | 1 348 938 |
| Kowloon | | | | | | | |
| Kowloon City | 159 945 | 89% | 44 762 | 61% | 7 557 | 86% | 525 904 |
| Kwun Tong | 219 717 | 84% | 57 718 | 55% | 10 378 | 77% | 1 694 917 |
| Sham Shui Po | 178 905 | 89% | 56 285 | 66% | 3 832 | 84% | 1 236 231 |
| Wong Tai Sin | 155 652 | 87% | 48 528 | 57% | 15 802 | 72% | 604 363 |
| Yau Tsim Mong | 195 855 | 92% | 36 178 | 72% | 4 463 | 73% | 1 104 361 |
| New Territories | | | | | | | |
| Islands | 70 324 | 63% | 2 983 | 18% | 2 229 | 71% | 303 016 |
| Kwai Tsing ⁽⁵⁾ | 185 325 | 82% | 29 120 | 51% | 2 613 | 71% | 616 861 |
| North | 115 717 | 80% | 12 151 | 47% | 3 401 | 75% | 460 909 |
| Sai Kung | 174 309 | 82% | 27 762 | 71% | 1 357 | 70% | 550 343 |
| Sha Tin | 184 741 | 90% | 65 708 | 57% | 5 098 | 69% | 1 082 307 |
| Tai Po | 127 345 | 85% | 27 294 | 60% | 4 333 | 68% | 319 802 |
| Tsuen Wan | 139 964 | 89% | 46 134 | 54% | 850 | 98% | 706 134 |
| Tuen Mun ⁽⁶⁾ | 146 674 | 83% | 27 409 | 43% | 2 660 | 65% | 925 772 |
| Yuen Long | 216 009 | 84% | 22 463 | 55% | 3 061 | 79% | 1 020 583 |
| Total | 2 859 303 | 85% | 760 731 | 63% | 91 962 | 74% | 14 308 723 |

Notes

- (1) The arenas of sports centres are mainly used for badminton, basketball and volleyball.
- (2) No tennis court is provided in Central and Western District.
- (3) The turf pitches are hired on a 90-minute per session basis. As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are represented as one item for easier interpretation.
- (4) Kennedy Town Swimming Pool was temporarily closed from 1 December 2015 to 6 February 2017 for the second phase works.
- (5) Tsing Yi Southwest Swimming Pool has been opened for public use since 26 July 2017.
- (6) Jockey Club Yan Oi Tong Swimming Pool was temporarily closed from 19 July to 31 October 2017 for urgent repairs and maintenance works.

**Total Number of Hours/Sessions Used, Usage Rates and Attendances of
Major Sports Facilities in 2018**

| District | Sports Centres ⁽¹⁾ (Arena) | | Tennis Courts ⁽²⁾ | | Turf Pitches ⁽³⁾ (Natural and artificial turf) | | Swimming Pools |
|-------------------------|--|--------------------|------------------------------|--------------------|--|--------------------|-------------------|
| | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Attendance |
| Hong Kong Island | | | | | | | |
| Central and Western | 217 437 | 89% | No provision | | 2 219 | 78% | 938 555 |
| Eastern | 188 323 | 89% | 66 051 | 81% | 5 198 | 81% | 708 134 |
| Southern | 119 355 | 77% | 30 281 | 82% | 4 331 | 67% | 153 009 |
| Wan Chai | 68 465 | 89% | 138 544 | 88% | 16 756 | 65% | 1 325 629 |
| Kowloon | | | | | | | |
| Kowloon City | 159 453 | 90% | 43 471 | 64% | 7 598 | 84% | 535 100 |
| Kwun Tong | 221 663 | 85% | 48 082 | 59% | 10 914 | 77% | 1 716 505 |
| Sham Shui Po | 180 269 | 91% | 58 035 | 68% | 5 221 | 82% | 1 217 055 |
| Wong Tai Sin | 156 638 | 88% | 50 324 | 60% | 14 900 | 71% | 576 087 |
| Yau Tsim Mong | 203 019 | 93% | 34 133 | 77% | 4 418 | 71% | 997 124 |
| New Territories | | | | | | | |
| Islands | 70 295 | 62% | 2 788 | 17% | 2 330 | 74% | 307 810 |
| Kwai Tsing | 209 897 | 82% | 30 971 | 52% | 2 794 | 70% | 658 758 |
| North | 116 268 | 82% | 12 136 | 48% | 3 147 | 73% | 448 846 |
| Sai Kung | 178 909 | 83% | 27 436 | 72% | 2 572 | 66% | 515 306 |
| Sha Tin | 182 222 | 91% | 65 878 | 59% | 5 576 | 71% | 1 064 550 |
| Tai Po | 130 398 | 85% | 25 694 | 60% | 4 422 | 67% | 308 871 |
| Tsuen Wan | 133 943 | 90% | 46 415 | 55% | 797 | 94% | 676 699 |
| Tuen Mun | 150 619 | 84% | 28 714 | 43% | 2 501 | 63% | 931 675 |
| Yuen Long | 219 063 | 85% | 21 672 | 57% | 2 972 | 76% | 1 058 658 |
| Total | 2 906 236 | 86% | 730 625 | 65% | 98 666 | 72% | 14 138 371 |

Notes

- (1) The arenas of sports centres are mainly used for badminton, basketball and volleyball.
- (2) No tennis court is provided in Central and Western District.
- (3) The turf pitches are hired on a 90-minute per session basis. As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are represented as one item for easier interpretation.

Annex IV to Reply Serial No. HAB362

Total Number of Hours/Sessions Used, Usage Rates and Attendances of Major Sports Facilities in 2019

| District | Sports Centres⁽¹⁾ (Arena) | | Tennis Courts⁽²⁾ | | Turf Pitches⁽³⁾ (Natural and artificial turf) | | Swimming Pools |
|-----------------------------|---|--------------------|------------------------------------|--------------------|---|--------------------|-----------------------|
| | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Total Number of Hours Used | Average Usage Rate | Attendance |
| Hong Kong Island | | | | | | | |
| Central and Western | 158 864 | 92% | No provision | | 2 208 | 71% | 984 648 |
| Eastern | 181 697 | 91% | 63 946 | 86% | 5 028 | 80% | 719 349 |
| Southern | 115 844 | 83% | 30 480 | 82% | 3 843 | 71% | 150 235 |
| Wan Chai | 61 554 | 92% | 138 350 | 83% | 16 531 | 66% | 1 291 774 |
| Kowloon | | | | | | | |
| Kowloon City | 158 712 | 91% | 43 061 | 67% | 6 932 | 81% | 572 997 |
| Kwun Tong | 209 423 | 87% | 45 688 | 58% | 9 928 | 77% | 1 716 296 |
| Sham Shui Po | 170 011 | 91% | 60 272 | 69% | 6 277 | 83% | 1 228 333 |
| Wong Tai Sin ⁽⁴⁾ | 143 439 | 90% | 55 689 | 64% | 14 603 | 71% | 335 583 |
| Yau Tsim Mong | 195 769 | 94% | 34 346 | 77% | 2 846 | 67% | 947 199 |
| New Territories | | | | | | | |
| Islands | 69 387 | 66% | 2 720 | 17% | 816 | 78% | 328 461 |
| Kwai Tsing | 207 549 | 83% | 31 096 | 53% | 2 163 | 69% | 630 838 |
| North | 120 398 | 84% | 13 533 | 49% | 3 387 | 73% | 475 355 |
| Sai Kung | 180 348 | 85% | 28 491 | 77% | 2 584 | 71% | 517 214 |
| Sha Tin | 181 009 | 93% | 68 317 | 61% | 4 217 | 75% | 1 114 253 |
| Tai Po | 125 509 | 87% | 23 991 | 64% | 4 471 | 69% | 317 502 |
| Tsuen Wan | 143 479 | 89% | 47 624 | 59% | 743 | 94% | 690 672 |
| Tuen Mun | 142 410 | 87% | 30 618 | 46% | 2 580 | 68% | 947 778 |
| Yuen Long | 225 286 | 86% | 19 289 | 56% | 2 713 | 78% | 1 087 578 |
| Total | 2 790 688 | 88% | 737 511 | 66% | 91 870 | 73% | 14 056 065 |

Notes

- (1) The arenas of sports centres are mainly used for badminton, basketball and volleyball.
- (2) No tennis court is provided in Central and Western District.
- (3) The turf pitches are hired on a 90-minute per session basis. As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are represented as one item for easier interpretation.
- (4) Morse Park Swimming Pool has been temporarily closed since 2019 for a capital works project for provision of a heated pool.

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