

CONTROLLING OFFICER'S REPLY**HAB344****(Question Serial No. 5078)**Head: (95) Leisure and Cultural Services DepartmentSubhead (No. & title): (-) Not SpecifiedProgramme: (1) Recreation and SportsControlling Officer: Director of Leisure and Cultural Services (Vincent LIU)Director of Bureau: Secretary for Home AffairsQuestion:

In connection with the outdoor and indoor facilities of Tung Chung North Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on: 1. the designed attendance and usage rate of Tung Chung North Park; 2. the current overall usage rate of Tung Chung North Park; 3. the monthly average attendances and usage rates of pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track, exhibition hall and activity room; 4. the maintenance cost of facilities in the park and the details; 5. the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors; 6. the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (LegCo internal reference no.: 1116)Reply:

1. to 3. As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tung Chung North Park (TCNP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track and exhibition hall of TCNP. As regards the activity room of TCNP, the usage rates are set out in the following table:

| | Monthly Usage Rate | | | | |
|---------------|---------------------------|----------------|----------------|----------------|--|
| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 (up to 29 February 2020) |
| Activity room | 79% | 76% | 83% | 80% | 77% |

4. The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
5. As TCNP is one of the parks managed by the same team of staff under the Islands District Leisure Services Office, the LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of TCNP are at **Annex 1**.
6. The details of activities organised by the LCSD at TCNP and the expenditures involved are at **Annex 2**.

**Details on the Outsourced Services
at Tung Chung North Park**

| Contractor | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 (Estimated) |
|-----------------------|-------------------------|--|---|--|--|--|
| Cleansing services | Names | Baguio Cleaning Services Company Limited | Baguio Cleaning Services Company Limited | Baguio Cleaning Services Company Limited | Baguio Cleaning Services Company Limited | Baguio Cleaning Services Company Limited |
| | No. of Staff | 9 | 9 | 9 | 9 | 9 |
| | Expenditure (\$'000) | 1,898 | 1,520 | 1,620 | 1,518 | 1,650 |
| Security services | Names | Mainland Services Management Limited | Mainland Services Management Limited/ Guard Alliance Limited | Guard Alliance Limited | Guard Alliance Limited | Guard Alliance Limited/ Sky Wise Services Management Limited |
| | No. of Staff | 6 | 6 | 6 | 6 | 6 |
| | Expenditure (\$'000) | 1,003 | 996 | 1,015 | 1,014 | 1,140 |

**Activities Organised by the Leisure and Cultural Services Department
at Tung Chung North Park**

| Activity | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 (Estimated) | |
|---|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|------------------------|---------------------|
| | No. of Activity | Expenditure (\$) | No. of Activity | Expenditure (\$) | No. of Activity | Expenditure (\$) | No. of Activity | Expenditure (\$) | No. of Activity | Expenditure (\$) |
| Soccer Fun Day | 7 | 5,077 | 5 | 3,654 | 5 | 2,533 | 5 | 3,713 | 5 | 4,292 |
| Soccer Competition | 1 | 6,796 | 1 | 7,638 | 1 | 5,832 | 1 | 6,530 | 1 | 7,830 |
| Long Distance Running Training Course | 2 | 8,548 | 2 | 11,529 | 2 | 14,207 | 2 | 14,952 | 2 | 15,524 |
| Islands District Distance Run | - | - | 1 | 156,713 | 1 | 243,085 | 1 | 329,623 | 1 | 277,000 |
| Fitness Walking Briefing Session | 1 | 2,348 | 1 | 2,212 | 1 | 2,187 | 1 | 2,235 | 1 | 2,136 |
| Horticultural Seminar | 8 | 10,313 | 8 | 11,452 | 8 | 7,827 | 8 | 10,890 | 9 | 20,787 |
| Community Planting Day | 1 | 50,464 | 1 | 71,815 | 1 | 70,396 | 1 | 110,816 | 1 | 131,074 |
| Guided Visit | - | - | - | - | 4 | 2,642 | 4 | 3,249 | 4 | 5,516 |
| Orienteering Fun Day | - | - | - | - | - | - | 1 | 63,761 | - | - |
| Total | 20 | 83,546 | 19 | 265,013 | 23 | 348,709 | 24 | 545,769 | 24 | 464,159 |

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