

CONTROLLING OFFICER'S REPLY**HAB311****(Question Serial No. 5664)**Head: (95) Leisure and Cultural Services DepartmentSubhead (No. & title): (-) Not SpecifiedProgramme: (-) Not SpecifiedControlling Officer: Director of Leisure and Cultural Services (Vincent LIU)Director of Bureau: Secretary for Home AffairsQuestion:

Regarding the Leisure and Cultural Services Department's outsourced service contracts in the past 5 years, please provide in table form information of the following outsourced services: a) cleansing and supporting services; b) security guard services; and c) horticultural maintenance services

number of service contracts; total payments to service contractors; total number of contractors' employees; number of supervisors; number of workers;

range of hourly salary of contractors' employees; and

range of monthly salary of contractors' employees.

Asked by: Hon CHEUNG Chiu-hung, Fernando (LegCo internal reference no.: 917)

Reply:

Details of the Leisure and Cultural Services Department's outsourced service contracts for cleansing, security and horticultural maintenance in the past 5 years are as follows:

	2015	2016	2017	2018	2019
Number of contracts					
• Cleansing	42	44	46	47	40
• Security	35	36	37	38	36
• Horticultural maintenance	18	20	18	20	20
Total	95	100	101	105	96

	2015	2016	2017	2018	2019
Total payments to service contractors (\$ million)					
• Cleansing	706	745	735	791	847
• Security	273	298	309	312	347
• Horticultural maintenance	215	215	221	265	248
Total	1,194	1,258	1,265	1,368	1,442
Number of contractors' employees					
Supervisors					
• Cleansing	145	125	118	125	113
• Security	101	66	81	108	351
• Horticultural maintenance	111	72	113	151	178
Total	357	263	312	384	642
Workers					
• Cleansing	5 929	6 144	6 156	6 407	6 167
• Security	2 939	2 978	3 116	3 144	3 346
• Horticultural maintenance	942	932	1 010	973	968
Total	9 810	10 054	10 282	10 524	10 481
Total number of contractors' employees (supervisors and workers)	10 167	10 317	10 594	10 908	11 123
Hourly salary of contractors' employees (\$)*					
• Cleansing	32.5 - 36.3	32.5 - 36.3	34.5 - 38.3	34.5 - 38.3	37.5 - 44.5
• Security	32.5 - 34.5	32.5 - 36.3	34.5 - 38.0	34.5 - 38.1	37.5 - 42.0
• Horticultural maintenance	32.5 - 40.0	32.5 - 40.0	34.5 - 52.4	34.5 - 52.4	37.5 - 52.4

	2015	2016	2017	2018	2019
Monthly salary of contractors' employees (\$)*					
• Cleansing	8,060-9,000	8,060-9,000	8,556-9,500	8,556-9,500	9,300-11,036
• Security	8,060-8,556	8,060-8,990	8,556-9,424	8,556-9,449	9,300-10,410
• Horticultural maintenance	8,060-9,920	8,060-9,920	8,556-13,000	8,556-13,000	9,300-13,000

* The information on monthly salary covers full-time and part-time non-skilled workers provided by outsourced service contractors only.

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