HAB128

CONTROLLING OFFICER'S REPLY

(Question Serial No. 2286)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Vincent LIU)

Director of Bureau: Secretary for Home Affairs

Question:

Please list by district the usage rate and expenditure of each of the sports facilities or venues managed by the Leisure and Cultural Services Department in the past year.

Asked by: Hon MA Fung-kwok (LegCo internal reference no.: 93)

Reply:

The usage rates of major types of sports facilities managed by the Leisure and Cultural Services Department (LCSD) in 2019 by district are set out at <u>Annex I</u>. The estimated expenditure of major types of sports facilities managed by the LCSD in 2019-20 is set out at <u>Annex II</u>.

Annex I to Reply Serial No. HAB128

Usage/Attendance of Major Sports Facilities in 2019

District	Sports Centres (Arena)	Sports Grounds	Turf Pitches ⁽¹⁾	Tennis Courts	Swimming Pools (Attendance)
Hong Kong Island					
Central and Western	92%	No provision	71%	No provision	984 648
Eastern	91%	100%	80%	86%	719 349
Southern	83%	100%	71%	82%	150 235
Wan Chai	92%	100%	66%	83%	1 291 774
Kowloon					
Kowloon City	91%	100%	81%	67%	572 997
Kwun Tong	87%	100%	77%	58%	1 716 296
Sham Shui Po	91%	100%	83%	69%	1 228 333
Wong Tai Sin ⁽²⁾	90%	100%	71%	64%	335 583
Yau Tsim Mong	94%	No provision	67%	77%	947 199
New Territories					
Islands	66%	97%	78%	17%	328 461
Kwai Tsing	83%	97%	69%	53%	630 838
North	84%	100%	73%	49%	475 355
Sai Kung	85%	100%	71%	77%	517 214
Sha Tin	93%	100%	75%	61%	1 114 253
Tai Po	87%	100%	69%	64%	317 502
Tsuen Wan	89%	100%	94%	59%	690 672
Tuen Mun	87%	98%	68%	46%	947 778
Yuen Long	86%	100%	78%	56%	1 087 578
Total	88%	99%	73%	66%	14 056 065

<u>Note</u>

- (1) As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are presented as one item for easier interpretation.
- (2) Morse Park Swimming Pool was temporarily closed in 2019 for implementing a capital works project for provision of a heated pool.

Annex II to Reply Serial No. HAB128

Estimated Expenditure of Major Sports Facilities in 2019-20

	2019-20	
	Estimated total expenditure (\$ million)	
Sports Centres	655.14	
Sports Grounds (including football pitches)	318.76	
Tennis Courts	123.24	
Public Swimming Pools	1,034.16	