

CONTROLLING OFFICER'S REPLY**HAB109****(Question Serial No. 1394)**Head: (95) Leisure and Cultural Services DepartmentSubhead (No. & title): (-) Not SpecifiedProgramme: (1) Recreation and SportsControlling Officer: Director of Leisure and Cultural Services (Vincent LIU)Director of Bureau: Secretary for Home AffairsQuestion:

It is mentioned in the Programme that the Government will continue to implement the Five-Year Plan to enhance and increase the provision of sports and recreational facilities to meet the needs of the general public and support the development of sports in Hong Kong. Please inform this Committee of the following:

- 1 What is the progress of the respective works? Please provide a breakdown by stage of works, construction period, projected completion date, projected date of resumption of service, works expenditure.
- 2 Are there any delays in the projects under the Five-Year Plan? If so, what are the details of such delays? What are the amounts of cost overruns involved?

Asked by: Hon CHENG Wing-shun, Vincent (LegCo internal reference no.: 38)Reply:

1 & 2:

The Government earmarked \$20 billion in 2017 to launch 26 projects in the following 5 years to develop new or improve existing sports and recreation facilities in different districts. Funding approval has already been obtained from the Finance Committee (FC) for 10 projects. As the projects are in progress as scheduled, information on final expenditure is not yet available. Details of the 10 projects are as follows:

Project	Works Start Date	Tentative Completion Date	Estimated Expenditure (\$M)
1. Avenue Park at Kai Tak	2018	2021	321.9
2. Improvement of Hoi Bun Road Park and Adjacent Area	2018	2021	186.7

Project	Works Start Date	Tentative Completion Date	Estimated Expenditure (\$M)
3. District Open Space Adjoining San Po Kong Public Housing Development (known as Open Space at Sze Mei Street, San Po Kong in 2017 Policy Address) (Phase 1)	2019	2021	179.7
4. Open Space in Area 6, Tai Po	2019	2020	93.8
5. Open Space in Area 47 and 48, North District	2019	2020	123.7
6. Provision of Heated Pool at the Morse Park Swimming Pool Complex, Wong Tai Sin	2018	2022	576.5
7. Redevelopment of Yuen Long Stadium (pre-construction activities)	2019	2021	45.4
8. Station Square at Kai Tak	2019	2020 (Phase 1) 2022 (Phase 2)	1,651.5
9. Swimming Pool Complex and Open Space in Area 107, Tin Shui Wai	2019	2022	1,336.0
10. Waterfront Promenade adjacent to the Hong Kong Children's Hospital	2018	2020	82.2

We have consulted and obtained support from the relevant LegCo panels for consulting the Public Works Subcommittee (PWSC) and/or seeking the funding approval of FC for the following 6 projects in the 2018-19 and 2019-20 legislative years. Details of the projects are as follows:

Project	Tentative Start Date	Tentative Completion Date	Estimated Expenditure (\$M) (Note)
1. Hoi Sham Park Extension in Kowloon City District	2020	2023	293.2
2. Improvement of Lam Wah Street Playground and Adjacent Area	2020	2022	145.5
3. Provision of Heated Pool at the Pao Yue Kong Swimming Pool Complex in the Southern District	2020	2023	357.0
4. Open Space at Hoi Fai Road, Tai Kok Tsui	2020	2023	104.0
5. Redevelopment of Kowloon Tsai Swimming Pool Complex	2020	2024	1,120.0

Project	Tentative Start Date	Tentative Completion Date	Estimated Expenditure (\$M) (Note)
6. Amenity Complex in Area 103, Ma On Shan (known as Sports Centre in Area 103, Ma On Shan in 2017 Policy Address) (pre-construction activities)	2020	2023	74.3

Note: The tentative start date, completion date and estimated expenditure are based on the assumption that FC's funding approval is given in the first half of 2020.

As regards the remaining projects, they are at different stages of planning. The estimated expenditure and implementation programme of these projects have yet to be confirmed. We will provide the details of these projects when we consult the relevant LegCo panels and PWSC, and seek funding approval of the FC.

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