

CONTROLLING OFFICER'S REPLY

HAB375

(Question Serial No. 3821)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the outdoor and indoor facilities of Tung Chung North Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

1. the designed attendance and usage rate of Tung Chung North Park;
2. the current overall usage rate of Tung Chung North Park;
3. the monthly average attendances and usage rates of pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track, exhibition hall and activity room;
4. the maintenance cost of facilities in the park and the details;
5. the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
6. the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (LegCo internal reference no.: 370)

Reply:

1. to 3. As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tung Chung North Park (TCNP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track and exhibition hall of TCNP. As regards the activity room of TCNP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2014-15	2015-16	2016-17	2017-18	2018-19 (up to 28 February 2019)
Activity room	70%	79%	76%	83%	80%

4. The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
5. As TCNP is one of the parks managed by the same team of staff under the Islands District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of TCNP are at **Annex I**.
6. The details of activities organised by LCSD at TCNP and the expenditures involved are at **Annex II**.

**Details on the Outsourced Services
at Tung Chung North Park**

Contractor		2014-15	2015-16	2016-17	2017-18	2018-19 (Estimated)
Cleansing services	Names	Johnson Cleaning Services Company Limited / Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited
	No. of Staff	8 or 9	9	9	9	9
	Expenditure (\$'000)	1,296	1,898	1,520	1,620	1,518
Security services	Names	Mainland Services Management Limited	Mainland Services Management Limited	Mainland Services Management Limited / Guard Alliance Limited	Guard Alliance Limited	Guard Alliance Limited
	No. of Staff	7	6	6	6	6
	Expenditure (\$'000)	1,046	1,003	996	1,015	1,014

**Activities Organised by the Leisure and Cultural Services Department
at Tung Chung North Park**

Activity	2014-15		2015-16		2016-17		2017-18		2018-19 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Soccer Fun Day	5	2,604	7	5,077	5	3,654	5	2,533	5	3,713
Soccer Competition	1	6,179	1	6,796	1	7,638	1	5,832	1	6,530
Long Distance Running Training Course	2	11,480	2	8,548	2	11,529	2	14,207	2	14,952
Islands District Distance Run	-	-	-	-	1	156,713	1	243,085	1	329,623
Fitness Walking Briefing Session	-	-	1	2,348	1	2,212	1	2,187	1	2,235
Horticultural Seminar	9	13,123	8	10,313	8	11,452	8	7,827	8	10,890
Community Planting Day	-	-	1	50,464	1	71,815	1	70,396	1	110,816
Guided Visit	-	-	-	-	-	-	4	2,642	4	3,249
Orienteering Fun Day	-	-	-	-	-	-	-	-	1	63,761
Total	17	33,386	20	83,546	19	265,013	23	348,709	24	545,769

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