Examination of Estimates of Expenditure 2018-19

Reply Serial No.

HAB444

CONTROLLING OFFICER'S REPLY

(Question Serial No. 5400)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

<u>Director of Bureau</u>: Secretary for Home Affairs

Question:

Please list by district the usage rate and expenditure of each of the sports facilities or venues managed by the Leisure and Cultural Services Department in the past year.

Asked by: Hon MA Fung-kwok (Member Question No. (LegCo use): 31)

Reply:

The usage rates of major types of sports facilities managed by the Leisure and Cultural Services Department (LCSD) in 2017 by district are set out at <u>Annex I</u>. The estimated expenditure of major types of sports facilities managed by LCSD in 2017 is set out at **Annex II**.

Usage / Attendance of Major Sports Facilities in 2017

District	Sports Centres (Arena)	Sports Grounds	Turf Pitches ⁽¹⁾	Tennis Courts	Swimming Pools (Attendance)	
Hong Kong						
Central and Western	87%	No provision	74%	No provision	919 708	
Eastern	88%	100%	81%	77%	722 315	
Southern	79%	100%	69%	77%	166 259	
Wan Chai	86%	99%	69%	81%	1 348 938	
Kowloon						
Kowloon City	89%	100%	86%	61%	525 904	
Kwun Tong	84%	100%	77%	55%	1 694 917	
Sham Shui Po	89%	100%	84%	66%	1 236 231	
Wong Tai Sin	87%	100%	72%	57%	604 363	
Yau Tsim Mong	92%	No provision	73%	72%	1 104 361	
New Territories						
Islands	63%	95%	71%	18%	303 016	
Kwai Tsing	82%	100%	71%	51%	616 861	
North	80%	100%	75%	47%	460 909	
Sai Kung	82%	100%	70%	71%	550 343	
Sha Tin	90%	100%	69%	57%	1 082 307	
Tai Po	85%	100%	68%	60%	319 802	
Tsuen Wan	89%	100%	98%	54%	706 134	
Tuen Mun	83%	100%	65%	43%	925 772	
Yuen Long	84%	100%	79%	55%	1 020 583	
TOTAL	85%	99%	74%	63%	14 308 723	

Note

⁽¹⁾ As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are presented as one item for easier interpretation.

Annex II to Reply Serial No. HAB444

Estimated Expenditure of Major Sports Facilities in 2017-18

	2017-18	
	Estimated total expenditure (\$ million)	
Sports Centres	731.15	
Sports Grounds (including football pitches)	437.49	
Tennis Courts	149.96	
Public Swimming Pools	1,341.22	