Examination of Estimates of Expenditure 2018-19

Reply Serial No.

CONTROLLING OFFICER'S REPLY

(Question Serial No. 5398)

Head:	(95) Leisure and Cultural Services Department
Subhead (No. & title):	(-) Not specified
Programme:	(1) Recreation and Sports, (4) Performing Arts
Controlling Officer:	Director of Leisure and Cultural Services (Ms Michelle LI)
Director of Bureau:	Secretary for Home Affairs
Controlling Officer:	Director of Leisure and Cultural Services (Ms Michelle L

Question:

- (a) Please list in a table the details and expenditures of minor works projects costing not less than \$1 million for renovation, improvement and upgrade of recreation and sports facilities under the Leisure and Cultural Services Department in 2017-18 and 2018-19.
- (b) Please list in a table the details and expenditures of minor works projects costing not less than \$1 million for renovation, improvement and upgrade of performing arts facilities under the Leisure and Cultural Services Department in 2017-18 and 2018-19.

Asked by: Hon MA Fung-kwok (Member Question No. (LegCo use): 29)

Reply:

The Leisure and Cultural Services Department (LCSD) keeps constant review of the provision and conditions of recreation, sports and performing arts venues under its purview. It also undertakes works projects to provide new facilities or renovate/improve existing facilities to meet changing needs.

There are minor works projects primarily for the improvement and upgrading of existing recreation and sports facilities. The details and estimated expenditure of minor works projects not less than \$1 million in 2017-18 and 2018-19 are at <u>Annexes I and II</u> respectively.

As regards the performing arts facilities, details and estimated expenditure of those minor works projects not less than \$1 million in 2017-18 and 2018-19 are at <u>Annexes III and IV</u> respectively.

LCSD's Minor Works Projects for Existing Sports and Recreation Facilities (2017-18)

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
1.	Ap Lei Chau Park	Refurbishment of park	Nov 2014	1.425
2.	Morse Park (Park No. 3)	Installation of additional 10 rain shelters and 30 garden benches	Feb 2015	1.203
3.	Fung Mat Road Sitting-out Area	Provision of a pet corner	Mar 2015	1.300
4.	Chai Wan North Service Reservoir Playground	Refurbishment of playground facilities	Nov 2015	2.800
5.	Tuen Mun Park	Improvement works of cycling track and arbour areas	Dec 2015	1.329
6.	Tin Shui Wai Park	Refurbishment of park facilities	Jan 2016	3.298
7.	North Kwai Chung Jockey Club Swimming Pool	Refurbishment of circulation pipeworks and pool deck tiles	Feb 2016	3.693
8.	Yuen Wo Road Playground	Refurbishment of electrical and lighting system, toilets, changing rooms, children playground and common areas	Mar 2016	2.026
9.	Jockey Club Sha Tin Public Swimming Pool	Refurbishment of fire services installation, electrical, mechanical ventilation and air conditioning system	Mar 2016	4.211
10.	Ho Man Tin Sports Centre	Refurbishment of floor finishes and common areas	Mar 2016	1.943
11.	Hammer Hill Road Swimming Pool	Refurbishment of changing rooms	Apr 2016	2.050
12.	Kin Tak Street Basketball Court	Barrier free access works and park facilities	May 2016	1.100
13.	Yin Hing Street Recreation Ground	Park facilities	Jun 2016	1.500
14.	Quarry Bay Park	Refurbishment of football pitch no.1	Jun 2016	3.600
15.	Tsing Yi Northeast Park	Refurbishment of park facilities	Jun 2016	2.447

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
16.	Tsing Yi Park	Refurbishment of park facilities	Jun 2016	5.229
17.	Butterfly Beach Park	Refurbishment of pavilions, changing rooms, electrical installation at camping site area	Jun 2016	2.905
18.	Tsuen Wan Park	Refurbishment work to Tsuen Wan Park	Jun 2016	4.502
19.	Tuen Mun Promenade	Refurbishment works of Tuen Mun Promenade – Phase II	Jun 2016	4.671
20.	Happy Valley Recreation Ground	Refurbishment of pitch no. 11	Jul 2016	18.800
21.	Tai Po Waterfront Park	Refurbishment work to floor finishes	Jul 2016	1.929
22.	Hong Kong Stadium	Replacement of upgrading of surveillance system	Jul 2016	2.559
23.	Princess Margaret Road/Pui Ching Road Open Space	Slope upgrading works for feature no. 11NW-D/CR 482	Jul 2016	1.641
24.	Tsing Yi Swimming Pool	Refurbishment of fire services installation	Aug 2016	2.059
25.	Lok Fu Park	Slope upgrading works for feature no. 11NW-B/C909	Aug 2016	1.293
26.	Quarry Bay Park	Refurbishment of promenade and external lighting system	Sep 2016	2.810
27.	Tseung Kwan O Sports Ground	Refurbishment of running track	Sep 2016	6.629
28.	Quarry Bay Park	Refurbishment of toilet and changing room	Sep 2016	3.500
29.	Wo Hing Sports Centre	Refurbishment of venue facilities	Sep 2016	4.555
30.	Tsing Sin Playground	Refurbishment of playground facilities	Oct 2016	2.335
31.	North District Sports Ground	Refurbishment of sports ground facilities	Oct 2016	5.537
32.	South Bay Beach	Slope upgrading works for feature no. 15NE-A/F18	Oct 2016	1.232
33.	Hap Mun Bay Beach	Construction of lookout tower	Nov 2016	2.880
34.	Sha Tin Tau Village Sitting-out Area	Elderly fitness equipment, barrier free access works, electrical and mechanical equipment and park facilities	Nov 2016	2.332

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
35.	Tai Chung Kiu Road Sitting-out Area	Improvement of electrical and mechanical equipment and park facilities	Nov 2016	2.171
36.	On Hing Playground	Improvement of floodlight system at soccer pitch	Nov 2016	1.000
37.	Hang Fai Street Park	Improvement works to park facilities	Nov 2016	4.118
38.	Cheung Chau Sports Centre	Refurbishment of external wall at front elevation	Nov 2016	1.917
39.	Yeung Uk Road Sports Centre	Refurbishment of fire services installation, roofing and booking office	Nov 2016	3.347
40.	Pak Fuk Tin Sum Playground	Refurbishment of office, pergola, paving and building services installation	Nov 2016	1.856
41.	Hammer Hill Road Swimming Pool	Refurbishment of outdoor swimming pool complex	Nov 2016	8.320
42.	Ma On Shan Promenade	Refurbishment of promenade facilities	Nov 2016	1.456
43.	Hin Keng Sports Centre	Refurbishment of sport flooring system, safety padding and internal area	Nov 2016	2.574
44.	Chai Wan Swimming Pool	Refurbishment of training pool	Nov 2016	2.102
45.	Tin Shui Wai Sports Ground	Refurbishment works to sports ground	Nov 2016	2.496
46.	Po Tsui Park	Replacement and upgrading of the artificial turf soccer pitch	Nov 2016	26.300
47.	Big Wave Bay beach Buildings	Upgrading of sewage treatment plant	Nov 2016	1.670
48.	Lai Chi Kok Park	Provision of changing room	Dec 2016	1.950
49.	Tai Po Kau Garden	Refurbishment of Tai Po Kau Garden	Dec 2016	1.865
50.	Tsing Yi Sports Centre	Refurbishment of venue facilities	Dec 2016	2.868
51.	Lai Chi Kok Park Swimming Pool	Town gas burner system	Dec 2016	6.700
52.	Sha Chau Lei Sitting-out Area	Barrier free access works and park facilities	Jan 2017	2.700
53.	Hung Ling Street Sitting-out Area	Refurbishment of park facilities and pet garden equipment	Jan 2017	1.400

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
54.	Hong Kong Stadium	Replacement of cablings for pitch floodlights	Jan 2017	4.360
55.	Hong Kong Stadium	Replacement of the building management system	Jan 2017	3.480
56.	Tai Po Waterfront Park	Improvement of light refreshment kiosk and restaurant	Feb 2017	1.175
57.	Po Wing Road Playground	Refurbishment of playground facilities	Feb 2017	1.899
58.	Tsing Lung Garden	Refurbishment of Tsing Lung Garden	Feb 2017	4.808
59.	Mei Lam Sports Centre	Refurbishment of venue facilities	Feb 2017	2.835
60.	Hammer Hill Park	Installation of new CCTV system	Mar 2017	2.000
61.	Tai Po Sports Ground	Refurbishment of running track and spectator stands	Mar 2017	33.800
62.	Waterfall Bay Park	Slope upgrading works for feature no. 11SW-C/F25	Mar 2017	2.934
63.	Siu Lek Yuen Road Playground	Improvement of the lighting system	Apr 2017	1.180
64.	Victoria Park	Improvement works at water fountain plaza and south pavilion plaza of Victoria Park	Apr 2017	1.870
65.	Chai Wan Pool-side Garden	Refurbishment of skateboard ground	Apr 2017	3.000
66.	Tai Wan Shan Swimming Pool	Enhancement works for the circulation and disinfection system	May 2017	2.301
67.	Ho Man Tin East Service Reservoir Playground	Installation of park lightings	May 2017	1.990
68.	Victoria Park	Refurbishment of grid system foundation of soccer pitches	May 2017	2.380
69.	Chai Wan Sports Centre	Refurbishment of lighting installation	May 2017	1.200
70.	The Urban Council Centenary Garden	Refurbishment of pavement area at site 10	May 2017	4.471
71.	Tai Po Swimming Pool	Refurbishment of venue facilities	May 2017	1.161
72.	Mongkok Civic Triangle	Refurbishment of water fountain, floor tiles and garden facilities	May 2017	4.321

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
73.	Sham Shui Po Park Swimming Pool	Replacement of the diesel burner system to town gas burner system	May 2017	1.000
74.	Tai Wai Tsuen Sitting-out Area	Barrier free access works and park facilities	Jun 2017	1.000
75.	Nan Lian Garden	Installation of LED landscape lighting	Jun 2017	1.400
76.	Tai Po Waterfront Park	Refurbishment of external finishing of promenade	Jun 2017	15.000
77.	Wu Shan Recreation Ground	Refurbishment of lighting installation	Jun 2017	2.130
78.	Yuen Long Children's Playground	Refurbishment of playground facilities	Jun 2017	1.576
79.	Shek Kip Mei Sports Centre	Refurbishment of changing rooms	Jul 2017	3.000
80.	Yan Oi Town Square	Refurbishment of paving, ramp, and canopy	Jul 2017	2.274
81.	North District Sports Ground	Refurbishment of stadium bleacher, external area, planter area and sport floor coating to tennis ball court	Jul 2017	2.980
82.	Tai Po Waterfront Park	Refurbishment of lighting system	Aug 2017	3.000
83.	Shek Kip Mei Park	Refurbishment of park facilities	Aug 2017	1.200
84.	San Wo Lane Playground	Refurbishment of playground facilities	Aug 2017	2.348
85.	Tai Po Waterfront Park	Refurbishment of viewing terrace	Aug 2017	12.000
86.	Tai Hing Sports Centre	Improvement of entrances	Sep 2017	2.400
87.	Signal Hill Garden	Refurbishment of garden facilities	Sep 2017	1.700
88.	Lam Tin Park	Refurbishment of park facilities	Sep 2017	3.000
89.	Lei Yue Mun Road Playground	Refurbishment of playground facilities	Sep 2017	1.490
90.	Sam Ka Tsuen Recreation Ground	Refurbishment of recreation ground facilities	Sep 2017	2.800
91.	Tuen Mun Swimming Pool	Refurbishment of teaching pools and taining pool	Sep 2017	1.342
92.	Hong Kong Stadium	Replacement of fire service facilities	Sep 2017	2.120

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
93.	Heng On Sports Centre	Improvement works of roof waterproofing	Oct 2017	1.150
94.	Nan Lian Garden	Installation of Irrigation system	Oct 2017	1.080
95.	Victoria Park	Refurbishment of model boat pool facilities	Oct 2017	4.600
96.	Jordan Valley Playground	Refurbishment of playground facilities	Oct 2017	2.760
97.	Kowloon Park Sports Centre	Renovation works of squash courts	Oct 2017	3.000
98.	Nan Lian Garden	Replacement of fencing	Oct 2017	1.110
99.	Sau Nga Road Playground	Slope upgrading works	Oct 2017	5.000
100.	Shun Chi Sitting-out Area	Barrier free access works and park facilities	Nov 2017	1.150
101.	Hang Kwai Street Playground	Refurbishment of football court, basketball court and garden furniture	Nov 2017	3.670
102.	Wai Ming Street Garden	Refurbishment of garden facilities	Nov 2017	5.000
103.	Jordan Valley Swimming Pool	Refurbishment of leisure pool and water play equipment	Nov 2017	1.710
104.	Shun Lee Tsuen Playground	Refurbishment of playground facilities	Nov 2017	2.760
105.	Yuen Long Swimming Pool	Refurbishment of secondary pool and pool deck	Nov 2017	6.600
106.	Tin Shui Sports Centre	Refurbishment of venue facilities	Nov 2017	4.378
107.	Li Cheng Uk Swimming Pool	Refurbishment of water play equipment and re-tiling at children's pool	Nov 2017	2.000
108.	Sai Kung Swimming Pool	Refurbishment of water play equipment, sky light and swimming pool deck	Nov 2017	2.860
109.	Stanley Sports Centre	Replacement of air handling units and fresh air unit for Sports Centre	Nov 2017	2.900
110.	Tuen Mun SwimmingPool	Replacement of two zone generators and their associated equipment	Nov 2017	1.716

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
111.	Sheung Shing Street Park	Provision of pet garden	Dec 2017	2.020
112.	Pentland Street Garden	Refurbishment of garden facilities and upgrading barrier free access works	Dec 2017	4.360
113.	Chai Wan Park	Refurbishment of park facilities	Dec 2017	1.120
114.	Victoria Park	Replacement of scoreboards	Dec 2017	3.200
115.	Kam Tin Fung Kat Heung	Improvement works of basketball court	Jan 2018	1.500
116.	Luen Wo Hui Playground	Refurbishment of playground facilities	Jan 2018	1.100
117.	Kowloon Park	Replacement and enhancement of CCTV system (Phase I)	Jan 2018	1.082
118.	Tseung Kwan O Swimming Pool	Replacement of modules for ozone generators and their associated equipment	Jan 2018	1.345
119.	Nan Lian Garden	Improvement of air conditioning system	Feb 2018	2.000
120.	Kowloon City Municipal Services Building	Replacement of chiller plant system	Feb 2018	3.000
121.	Kowloon Park Swimming Pool	Replacement of main LV switchboard for swimming pool and sports centre	Feb 2018	2.668
122.	Tseung Kwan O Swimming Pool	Replacement of two electro-chlorinators and their associated equipment	Feb 2018	1.132
123.	San Hui Playground	Refurbishment of playground facilities	Mar 2018	3.760
124.	Kowloon Tsai Park	Replacement of 15 nos. of lamp poles at Tennis Centre	Mar 2018	1.400
125.	Morse Park Swimming Pool	Replacement of main LV switchboard	Mar 2018	2.320

Note (1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

Annex II to Reply Serial No. HAB442

LCSD's Planned Minor Works Projects for Existing Sports and Recreation Facilities (2018-19)

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
1.	Sha Chau Lei Sitting-out Area	Improvement works of venue facilities	Jan 2017	1.600
2.	Yuen Long Children's Playground	Refurbishment of playground facilities	Jun 2017	2.124
3.	Golden Beach	Provision of Hot Shower Facilities at Golden Beach, Tuen Mun	Jul 2017	3.475
4.	Fung Kam Street Sports Centre	Refurbishment of lighting system and switch boards	Jul 2017	1.119
5.	North Distirct Sports Ground	Refurbishment of stadium bleacher, external area, planter area and sport floor coating to tennis ball court	Jul 2017	2.948
6.	Golden Beach	Construction of a Lookout Tower at Golden Beach, Tuen Mun	Sep 2017	2.162
7.	Tin Shui Sports Centre	Refurbishment of venue facilities	Nov 2017	10.620
8.	Kam Tin Fung Kat Heung Basketball Court	Improvement works of basketball court	Jan 2018	1.500
9.	Tsing Tin Playground	Refurbishment of external pavings and pavilions	Jan 2018	1.250
10.	Mount Davis Playground	Improvement works of venue facilities	Feb 2018	1.020
11.	Tai Po Road Mid-level Sitting-out Area	Improvement works to Tai Po Road Mid-level Sitting-out Area	Mar 2018	2.580
12.	Nim Wan Tsuen Children Playground	Refurbishment of external paving, covered walkway and barrier free access facilities	Mar 2018	1.274
13.	Wu Shan Garden	Refurbishment of external pavings, arbours, garden furniture, planters and barrier free access facilities	Mar 2018	1.040
14.	Man Tung Road Park	Refurbishment of lighting system	Mar 2018	2.113
15.	Wong Chuk Hang Services Reservoir Rest Garden	Refurbishment of toilet and rest garden	Mar 2018	1.000

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
16. North District Sports Ground	Renovation of the running track and the athletic field	Mar 2018	10.460
17. Aberdeen Tennis and Squash Centre	Replacement of air handling units and fresh air unit for Squash Centre	Mar 2018	1.500
18. Kiu Tsui Beach	Improvement of the sewage system at Kiu Tsui Beach	Apr 2018	2.225
19. Beautification works in Tai Po Waterfront Park and various amenity areas	Enhancement of the beautification works of park and amenity areas in designated festivals.	Apr 2018	1.200
20. Mei Lam Sports Centre	Improvement for external air ducts	May 2018	1.000
21. Peng Chau Sports Centre	Refurbishment of arena and squash court	May 2018	1.250
22. Sai Ching Street Tennis Courts	Refurbishment of office and resurfacing of ball courts	May 2018	1.481
23. Mei Lam Sports Centre	Replacement of chiller plant	May 2018	5.500
24. Sham Shui Po Park Swimming Pool	Replacement of the diesel burner system to town gas burner system	May 2018	8.014
25. Sham Shui Po Park	Conversion of water pool to greening landscape area	Jun 2018	4.003
26. Sai Tso Wan Recreation Ground	Lighting improvement works at Sai Tso Wan Recreation Ground	Jun 2018	2.235
27. Long Ping Sports Centre	Refurbishment of arena, activity rooms, fitness room and squash courts	Jun 2018	1.036
28. Hong Kong Park – Aviary	Refurbishment of Aviary's entrance and exit	Jun 2018	4.800
29. Tuen Mun Promenade	Refurbishment of floor finishes, railing and arbours	Jun 2018	2.040
30. Pentland Street Garden	Refurbishment of venue facilities	Jun 2018	1.340
31. King's Park Recreation Ground	Refurbishment of playground facilities	Jul 2018	2.340
32. Yeung King Playground	Refurbishment of toilets including surfacing of soccer pitch, changing rooms, and lighting system	Jul 2018	1.922
33. Quarry Bay Sports Centre	Refurbishment of arena	Sep 2018	1.430

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
34. Tin Shui Sports Centre	Refurbishment of arena 2 and activity rooms	Sep 2018	1.333
35. Blake Garden	Refurbishment of external lighting	Sep 2018	1.000
36. Aberdeen Tennis and Squash Centre	Refurbishment of female and male toilet including floor, wall finishes and building services installation and squash courts floor finishes	Sep 2018	1.940
37. The Jockey Club Tuen Mun Butterfly Beach Sports Centre	Refurbishment of sports centre including safety padding and acoustic panel of arena, squash courts, dancing room, fitness room floor finishes, G/F and 1/F common area	Sep 2018	2.370
38. Hung Shing Yeh Beach	Reconstruction of lookout tower	Oct 2018	2.180
39. Tai Po Waterfront Park	Refurbishment of spectator stands at amphitheatre	Oct 2018	5.000
40. Tai Po Sports Ground Squash and Tennis Centre	Resurfacing of roofing	Oct 2018	2.000
41. Ma On Shan Sports Centre	Optimization of air-conditioning system operation for energy saving	Nov 2018	1.035
42. Butterfly Beach Park	Refurbishment of external decking along beach	Nov 2018	2.000
43. Yuen Long Swimming Pool	Refurbishment of female toilet for changing room D	Nov 2018	1.464
44. Lower Cheung Sha Beach Building	Refurbishment of internal ceiling, wall tile, floor tiles, cubicle partition, seating benches, plumbing system, lighting system and ventilation system in male and female changing rooms cum toilets	Nov 2018	3.080
45. Pui O Beach Building	Refurbishment of internal finishes of office and changing room cum toilet including plumbing, lighting and ventilation systems	Nov 2018	1.490
46. Tuen Mun Swimming Pool	Refurbishment of pool deck tiles in main pool, secondary pool and toddlers pool, conversion of shower fitting in changing rooms to be operated by Town Gas	Nov 2018	2.680
47. Hong Kong Squash Centre	Refurbishment of squash exhibition court	Nov 2018	2.000

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
48. Cafeteria (Old) Beach	Refurbishment of toilets	Nov 2018	1.078
49. Ma On Shan Sports Centre	Replacement of chiller plant	Nov 2018	11.850
50. Ma On Shan Sports Centre	Replacement of safety pad at arena and slip-resistant floor surface enhancement work at spectator stand area	Nov 2018	3.000
51. Tin Kwong Road Recreation Ground	Refurbishment of irrigation system of sport ground (turf area)	Dec 2018	1.060
52. Tin Shui Wai Park	Refurbishment of lighting system	Dec 2018	1.720
53. Pao Yue Kong Swimming Pool	Replacement of water play equipment	Dec 2018	5.000
54. The Jockey Club Tuen Mun Butterfly Beach Sports Centre	Refurbishment of air-conditioning system	Jan 2019	2.470
55. Nan Lian Garden	Improvement of air conditioning system	Feb 2019	2.000
56. King George V Memorial Park, Kowloon	Refurbishment of park facilities	Mar 2019	1.700

Note (1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

Annex III to Reply Serial No. HAB442

LCSD's Minor Works Projects for Existing Performing Arts Facilities (2017-18)

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
1.	Hong Kong Coliseum*	Replacement of non-dimmable house light system	Jun 2016	1.570
2.	Hong Kong Coliseum*	Replacement of side curtain system	Jun 2016	1.350
3.	Hong Kong Coliseum*	Replacement of truss ring busduct by cable	Jun 2016	1.450
4.	North District Town Hall	Refurbishment to external walls and roof	Sep 2016	1.145
5.	Tai Po Civic Centre	Refurbishment of auditorium and covered walkway	Oct 2016	2.632
6.	Kwai Tsing Theatre	Improvement works to G/F Dressing Rooms at the Auditorium	Feb 2017	1.292
7.	Hong Kong Cultural Centre	Replacement of ceiling tiles at Levels 1-4 of the Auditoria Building	Feb 2017	2.100
8.	Kwai Tsing Theatre	Replacement of driving system of main safety curtain at the Auditorium	Mar 2017	2.000
9.	Kwai Tsing Theatre	Replacement of lighting dimmer system at the Auditorium	Mar 2017	2.200
10.	Kwai Tsing Theatre	Replacement of stage automation system at the Auditorium	Mar 2017	21.300
11.	Kwai Tsing Theatre	Re-roofing and replacement of auditorium seats	Mar 2017	5.465
12.	Hong Kong Cultural Centre	Modification of Grand Chandelier	Jun 2017	5.400
13.	Hong Kong Cultural Centre	Renovation of foyer toilets at the Auditoria Building	Jul 2017	2.700
14.	Hong Kong Coliseum*	Replacement of air-conditioning system	Jul 2017	13.800
15.	Tsuen Wan Town Hall	Replacement of CCTV system	Nov 2017	1.700
16.	Hong Kong Cultural Centre	Refurbishment of G/F foyer including improvement of ceiling lights and re-arrangement of enquiry counter and	Dec 2017	2.338

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
		toilets; and provision of rehearsal room on 2/F podium		
17.	Hong Kong Cultural Centre	Replacement of 4 sets auto-strainer for seawater condenser	Dec 2017	3.600
18.	Queen Elizabeth Stadium*	Replacement of follow spots at the Arena	Dec 2017	1.067
19.	Kwai Tsing Theatre	Installation of digital display panel system and renovation of Enquiry Counter and leaflet racks at the Foyer	Jan 2018	1.400
20.	Sha Tin Town Hall	Installation of digital display panel system at the Upper Foyer and renovation of Enquiry Counter and leaflet racks	Jan 2018	1.200
21.	Ko Shan Theatre	Refurbishment of the foyer including installation of digital displays, revamping of Enquiry Counter, Box Office and leaflet racks	Jan 2018	1.308
22.	Sheung Wan Civic Centre	Refurbishment of the foyer including installation of digital displays, revamping of Enquiry Counter, leaflet racks and procurement of lobby seats	Jan 2018	1.642
23.	Ngau Chi Wan Civic Centre	Refurbishment of the main foyer including installation of digital displays, revamping of Enquiry Counter, Box Office, leaflet racks and wall furring and procurement of lobby seats	Jan 2018	2.133
24.	Sai Wan Ho Civic Centre	Refurbishment of the main foyer including installation of digital displays, revamping of Enquiry Counter, Box Office, leaflet racks and wall furring and procurement of lobby seats	Jan 2018	2.109
25.	Hong Kong Cultural Centre	Replacement of 1 set of winch wires with motor and gearbox for the stage lighting bridge at the Grand Theatre	Jan 2018	1.000
26.	Hong Kong City Hall	Replacement of 3 sets of Air Handling Unit at the Theatre and Exhibition Hall	Jan 2018	1.566
27.	Sha Tin Town Hall	Replacement of air-conditioning system at the Exhibition Gallery	Jan 2018	1.000
28.	Hong Kong Cultural Centre	Replacement of audio mixing console system at the Grand Theatre	Jan 2018	6.000

	Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2017-18 (\$ million) ⁽¹⁾
29.	Hong Kong Cultural Centre	Replacement of chilled water supply and return pipe works at 3/F of the Administration Building	Jan 2018	1.000
30.	Tsuen Wan Town Hall	Replacement of Front of House loudspeaker system at the Auditorium	Jan 2018	1.429
31.	Kwai Tsing Theatre	Replacement of retractable seating platform at the Lecture Room	Jan 2018	1.090
32.	Tsuen Wan Town Hall	Replacement of sound reinforcement system at the Auditorium	Jan 2018	1.419
33.	Hong Kong Cultural Centre	Replacement of speaker system at the Grand Theatre	Jan 2018	3.000
34.	Queen Elizabeth Stadium*	Replacement of centre cluster speaker system at the Arena	Feb 2018	1.400
35.	Tuen Mun Town Hall	Replacement of deteriorated components of air-conditioning system of Tuen Mun Cultural Complex	Feb 2018	1.623
36.	Kwai Tsing Theatre	Replacement of control system for chain hoist system at the Black Box Theatre	Mar 2018	1.000

Note

(1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.
* The Hong Kong Coliseum and the Queen Elizabeth Stadium cater for both sports and cultural events.

Annex IV to Reply Serial No. HAB442

LCSD's Planned Minor Works Projects for Existing Performing Arts Facilities (2018-19)

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
1. Hong Kong Coliseum*	Replacement of air-conditioning system	Jul 2017	7.182
2. Hong Kong Coliseum*	Enhancement of chiller water pumping system	Apr 2018	7.912
3. Sha Tin Town Hall	Replacement of high efficiency chiller (water-cooled centrifugal chiller No. 1)	Jun 2018	6.245
4. Kwai Tsing Theatre	Replacement of signal processing system at the Auditorium	Jun 2018	1.000
5. Tuen Mun Cultural Complex	Replacement of chiller system of Tuen Mun Cultural Complex	Sep 2018	11.020
6. Sha Tin Town Hall	Replacement of chillers and cooling tower system	Sep 2018	7.000
7. Tuen Mun Town Hall	Replacement of second sound console at the Auditorium	Sep 2018	1.000
8. Sai Wan Ho Civic Centre	Replacement of 3 plate type evaporators of air conditioning chiller no. 2 at Sai Wan Ho Municipal Services Building	Oct 2018	1.500
9. Sai Wan Ho Civic Centre	Replacement of air circuit breaker system at Sai Wan Ho Municipal Services Building	Oct 2018	1.160
10. Sai Wan Ho Civic Centre	Replacement of chiller plant and chilled water pump system at Sai Wan Ho Municipal Services Building	Oct 2018	5.220
11. Sai Wan Ho Civic Centre	Replacement of condensing coil of air cooled chiller at Sai Wan Ho Municipal Services Building	Oct 2018	1.856
12. Sai Wan Ho Civic Centre	Replacement of emergency generator set at Sai Wan Ho Municipal Services Building	Oct 2018	2.030
13. Sai Wan Ho Civic Centre	Replacement of water scrubber system at B/F of Sai Wan Ho Municipal Services Building	Oct 2018	2.088
14. Kwai Tsing Theatre	Replacement of central control monitoring system	Nov 2018	1.500

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
15. Kwai Tsing Theatre	Replacement of deteriorated components of chiller no. 6 for restaurant block	Nov 2018	1.200
16. Hong Kong Cultural Centre	Replacement of electro-chlorination system 2	Nov 2018	1.200
17. Tuen Mun Town Hall	Replacement of sound system at the Cultural Activities Hall	Nov 2018	1.500
18. Yau Ma Tei Theatre	Replacement of 2 sets of air conditioning package unit at the Auditorium	Dec 2018	1.650
19. Tuen Mun Town Hall	Replacement of 3 sets of air handling units for lower foyer, Dance Studio and Music Studio	Dec 2018	1.194
20. Queen Elizabeth Stadium*	Replacement of air handling unit (AHU 16) of the air conditioning system and associated fan coil	Dec 2018	1.160
21. Hong Kong City Hall	Replacement of air handling unit system at the Concert Hall	Dec 2018	1.276
22. Hong Kong Cultural Centre	Replacement of chain hoist system at the Studio Theatre	Dec 2018	1.000
23. Hong Kong City Hall	Replacement of house lighting dimming system at the Concert Hall	Dec 2018	2.030
24. Kwai Tsing Theatre	Replacement of main sound console at the Auditorium	Dec 2018	1.298
25. Hong Kong City Hall	Replacement of sound mixing console at the Concert Hall	Dec 2018	1.200
26. North District Town Hall	Replacement of 2 sets of air-cooled chillers (No.1 & 2)	Jan 2019	5.720
27. Hong Kong Cultural Centre	Replacement of air handling units (AHU R3 and AHU R5) for the Chinese Restaurant	Jan 2019	1.400
28. Sheung Wan Civic Centre	Replacement of audio mixing console system at the Theatre	Jan 2019	1.800
29. Sha Tin Town Hall	Replacement of house speaker system at the Cultural Activities Hall	Jan 2019	1.000
30. Hong Kong Cultural Centre	Replacement of main switch cubicle for stage light dimmer system at the Studio Theatre	Jan 2019	1.200
31. Sheung Wan Civic Centre	Replacement of public address and foldback speakers system	Jan 2019	1.800

Venue	Brief description of renovation, improvement and upgrading works	Works commencement date	Expenditure in 2018-19 (\$ million) ⁽¹⁾
	at the Theatre		
32. Hong Kong Cultural Centre	Replacement of speaker system at the Studio Theatre	Jan 2019	3.200

Note

(1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

* The Hong Kong Coliseum and the Queen Elizabeth Stadium cater for both sports and cultural events.

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