

CONTROLLING OFFICER'S REPLY

HAB419

(Question Serial No. 4080)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tsing Yi Northeast Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tsing Yi Northeast Park;
- (b) the current overall usage rate of Tsing Yi Northeast Park;
- (c) the monthly average attendances and usage rates of 11-a-side artificial turf soccer pitch, basketball-cum-volleyball court, skateboard arena, gateball court, fitness corner for elderly, children's play areas, cycling track for children, jogging trail with fitness stations, waterfront promenade and bike kiosk;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. (LegCo use): 308)

Reply:

- (a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tsing Yi Northeast Park (TYNP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the basketball-cum-volleyball court, skateboard arena, gateball court, fitness corner for elderly, children's play areas, cycling track for children, jogging trail with fitness stations, waterfront

promenade and bike kiosk. As regards the 11-a-side artificial turf pitch of TYNP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2013-14	2014-15	2015-16	2016-17	2017-18 (up to 28 February 2018)
11-a-side Artificial Turf Pitch	77%	75%	66%	60%	61%

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TYNP is one of the parks managed by the same team of staff under the Kwai Tsing District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security contractors of TYNP are at **Annex I**.
- (f) The details of activities organised by LCSD at TYNP and the expenditures involved are at **Annex II**.

**Details on the Outsourced Services
at Tsing Yi Northeast Park**

Contractor		2013-14	2014-15	2015-16	2016-17	2017-18 (Estimated)
Cleansing services	Name	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association
	No. of Staff	12	12	12	12	12
	Expenditure (\$'000)	1,042	1,443	1,530	1,410	1,677
Security services	Name	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.
	No. of Staff	5	5	5	4	4
	Expenditure (\$'000)	573	720	593	508	612

**Activities Organised by the Leisure and Cultural Services Department
at Tsing Yi Northeast Park**

Activity	2013-14		2014-15		2015-16		2016-17		2017-18*	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tai Chi / Tai Chi Sword Training Course	-	-	-	-	3	26,900	3	28,000	-	-
Total	-	-	-	-	3	26,900	3	28,000	-	-

* The Tai Chi/Tai Chi Sword Training Courses were relocated to other venue as requested by the public.

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