

**CONTROLLING OFFICER'S REPLY**

**HAB418**

**(Question Serial No. 4078)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tin Shui Wai Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tin Shui Wai Park;
- (b) the current overall usage rate of Tin Shui Wai Park;
- (c) the monthly average attendances and usage rates of children's play area, lookout pavilion, palm garden, tennis courts, 5-a-side soccer pitch, basketball courts, artificial lake & model boat play area, jogging trail, children maze garden/scented garden, model car play area, skateboard ground, gateball court and sculpture walk;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. (LegCo use): 306)

Reply:

- (a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tin Shui Wai Park (TSWP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the children's play area, lookout pavilion, palm garden, 5-a-side soccer pitch, basketball courts, artificial lake and model boat play area, jogging trail, children maze garden/scented garden, model car play area, skateboard ground, gateball court and sculpture walk of TSWP.

As regards the tennis courts of TSWP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2013-14	2014-15	2015-16	2016-17	2017-18 (up to 28 February 2018)
Tennis Courts	36%	33%	37%	36%	37%

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TSWP is one of the parks managed by the same team of staff under the Yuen Long District Leisure Services Offices, LCSD does not have a breakdown of the staff costs for each park. Details on the cleansing and security service contractors of TSWP are at **Annex I**.
- (f) The details of activities organised by LCSD at TSWP and the expenditures involved are at **Annex II**.

**Details on the Outsourced Services  
at Tin Shui Wai Park**

<b>Contractor</b>		<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18 (Estimated)</b>
Cleansing services	Names	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd. / Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.
	No. of Staff	19	21	21	21	21
	Expenditure (\$'000)	2,254	3,005	3,581	3,360	3,666
Security services	Names	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd. / Wise Security Ltd.	Wise Security Ltd.
	No. of Staff	12	12	11	11	11
	Expenditure (\$'000)	1,465	1,858	1,657	1,619	1,657

**Activities Organised by the Leisure and Cultural Services Department  
at Tin Shui Wai Park**

Activity	2013-14		2014-15		2015-16		2016-17		2017-18 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Hong Kong Game - 5-a-side Soccer Team Selection & Training	1	5,461	1	4,839	1	8,547	-	-	1	19,509
Gateball Training Course	12	20,852	11	19,635	11	20,307	11	21,231	11	21,924
Rugby Training Course	5	13,982	4	12,580	4	13,676	4	14,400	4	15,120
Tai Chi Sword Training Course	3	25,587	3	25,704	3	26,670	3	27,720	3	28,728
Tai Chi Training Course	3	25,632	3	25,704	3	26,804	3	27,720	3	29,030

Activity	2013-14		2014-15		2015-16		2016-17		2017-18 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tennis Fun Day	1	3,313	1	3,462	1	3,561	1	3,586	1	3,604
Tennis Training Course	22	78,134	20	73,116	21	77,805	23	87,990	20	79,783
Soccer Competition	1	15,456	1	19,168	1	28,437	1	29,000	1	34,200
Greening Activities	4	30,258	6	34,178	5	33,081	5	194,003	5	41,848
Fitness Walking Briefing Session	-	-	6	11,042	4	7,356	3	5,663	2	3,848
Rugby Fun Day	-	-	1	20,830	-	-	-	-	-	-
Fitness @ Tin Shui Wai Park	-	-	-	-	-	-	1	30,000	-	-
Lantern Carnival	1	935,981	-	-	-	-	1	1,011,805	-	-
<b>Total</b>	<b>53</b>	<b>1,154,656</b>	<b>57</b>	<b>250,258</b>	<b>54</b>	<b>246,244</b>	<b>56</b>	<b>1,453,118</b>	<b>51</b>	<b>277,594</b>

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