

**CONTROLLING OFFICER'S REPLY**

**HAB414**

**(Question Serial No. 4054)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tsing Yi Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tsing Yi Park ;
- (b) the current daily average attendance of Tsing Yi Park;
- (c) the usage rates of tennis courts and 7-a-side hard surfaced soccer pitch;
- (d) whether the Department will carry out replanting in the prunus garden within this year to replace the wilted prunus trees as relayed by members of the public. If not, what are the reasons?
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. (LegCo use): 94)

Reply:

- (a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the 7-a-side hard surfaced soccer pitch of Tsing Yi Park (TYP), there is no designed attendance, attendance record and usage rates for these facilities. As regards the tennis courts of TYP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2013-14	2014-15	2015-16	2016-17	2017-18 (up to 28 February 2018)
Tennis courts	46%	47%	48%	55%	55%

- (d) The Leisure and Cultural Services Department (LCSD) will carry out replanting in the prunus garden to replace the wilted prunus trees this year.
- (e) As TYP is one of the parks managed by the same team of staff under the Kwai Tsing District Leisure Services Office, LCSD does not have a breakdown of the staff cost involved for each park. Details on the cleansing and security contractors of TYP are at **Annex I**.
- (f) The details of activities organised by LCSD at TYP and the expenditures involved are at **Annex II**.

## Details on the Outsourced Services at Tsing Yi Park

Contractor		2013-14	2014-15	2015-16	2016-17	2017-18 (Estimated)
Cleansing services	Name	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association
	No. of Staff	11	11	11	11	11
	Expenditure (\$'000)	956	1,316	1,400	1,293	1,507
Security services	Name	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.
	No. of Staff	7	7	7	7	7
	Expenditure (\$'000)	857	1,162	1,037	1,067	1,093

## Activities Organised by the Leisure and Cultural Services Department at Tsing Yi Park

Activity	2013-14		2014-15		2015-16		2016-17		2017-18 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tennis Competition	1	68,734	1	77,500	1	66,620	1	61,778	1	57,217
Tennis Training Course	12	45,442	12	40,215	12	45,890	12	46,770	12	48,384
Carnival for Persons with Disabilities*	1	34,150	1	41,570	1	31,969	-	-	-	-
<b>Total</b>	14	148,326	14	159,285	14	144,479	13	108,548	13	105,601

\* As requested by the public, the Carnival for Persons with Disabilities has been relocated to Lai King Sports Centre for organising indoor carnival since 2016-17.

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