

CONTROLLING OFFICER'S REPLY

HAB380

(Question Serial No. 3945)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: Not Specified

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Regarding the Leisure and Cultural Services Department's outsourced service contracts in the past 5 years, please provide in the table below the information of the following 4 types of outsourced services: a) cleansing and supporting services; b) security guard services; and c) horticultural maintenance services.

	2017	2016	2015	2014	2013
Number of service contracts					
Total payments to service contractors					
Total number of contractors' employees					
Number of supervisors					
Number of workers					
Monthly salary range of contractors' employees					
above \$30,000					
\$20,001 to \$30,000					
\$16,001 to \$20,000					
\$13,001 to \$16,000					
\$10,001 to \$13,000					
\$9,001 to \$10,000					
\$8,001 to \$9,000					
\$8,000 or less					

Asked by: Hon CHEUNG Chiu-hung, Fernando (Member Question No. (LegCo use): 2543)

Reply:

The details of the Leisure and Cultural Services Department's outsourced service contracts for cleansing, security, horticultural maintenance and venue management in the past 5 years are as follows –

	2013	2014	2015	2016	2017
Number of service contracts					
• Cleansing	52	45	42	44	46
• Security	34	35	35	36	37
• Horticultural maintenance	12	14	18	20	18
• Venue management	10	12	12	11	11
Total	<u>108</u>	<u>106</u>	<u>107</u>	<u>111</u>	<u>112</u>
Total payments to service contractors (\$ million)					
• Cleansing	614	791	706	745	735
• Security	256	299	273	298	309
• Horticultural maintenance	167	190	215	215	221
• Venue management	61	64	68	75	78
Total	<u>1 098</u>	<u>1 344</u>	<u>1 262</u>	<u>1 333</u>	<u>1 343</u>
Number of contractors' employees					
Supervisors					
• Cleansing	114	145	145	125	118
• Security	145	96	101	66	81
• Horticultural maintenance	63	92	111	72	113
• Venue management	179	203	196	196	266
Total	<u>501</u>	<u>536</u>	<u>553</u>	<u>459</u>	<u>578</u>
Workers					
• Cleansing	5 902	6 275	5 929	6 144	6 156
• Security	2 718	3 071	2 939	2 978	3 116
• Horticultural maintenance	1 044	1 005	942	932	1 010
• Venue management	326	354	329	301	328
Total	<u>9 990</u>	<u>10 705</u>	<u>10 139</u>	<u>10 355</u>	<u>10 610</u>
Total number of contractors' employees (supervisors and workers)	10 491	11 241	10 692	10 814	11 188

	2013	2014	2015	2016	2017
Monthly salary of contractors' employees (\$)*					
• Cleansing	7,440- 7,688	7,440- 9,000	8,060- 9,000	8,060- 9,000	8,556- 9,500
• Security	7,440- 8,184	7,440- 8,184	8,060- 8,556	8,060- 8,990	8,556- 9,424
• Horticultural maintenance	7,440- 9,100	7,440- 9,920	8,060- 9,920	8,060- 9,920	8,556- 13,000
• Venue management	7,440- 8,060	7,440- 9,920	8,060- 9,920	8,060- 9,424	8,556- 9,424

*The information on monthly salary covers full-time and part-time non-skilled workers provided by outsourced service contractors only.

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