

**CONTROLLING OFFICER'S REPLY**

**HAB181**

**(Question Serial No. 2040)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (-) Not Specified

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

With regard to the service contracts outsourced by the Leisure and Cultural Services Department in the past 5 years, please give information about the following with breakdown by major areas namely cleansing, security, horticultural maintenance and venue management:

1. What was the number of service contracts outsourced each year?
2. What was the amount of total payments to outsourced service providers each year?
3. What was the total number of outsourced workers each year? Among these outsourced workers, how many of them were cleansing workers, security guards, horticultural maintenance staff and venue management staff? What were their salary ranges?

Asked by: Hon LEUNG Yiu-chung (Member Question No. (LegCo use): 6)

Reply:

The details of the service contracts outsourced by the Leisure and Cultural Services Department for cleansing, security, horticultural maintenance and venue management in the past 5 years are as follows –

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Number of contracts					
• Cleansing	52	45	42	44	46
• Security	34	35	35	36	37
• Horticultural maintenance	12	14	18	20	18
• Venue management	10	12	12	11	11
Total	108	106	107	111	112

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Total amount paid to outsourced service providers (\$ million)					
• Cleansing	614	791	706	745	735
• Security	256	299	273	298	309
• Horticultural maintenance	167	190	215	215	221
• Venue management	61	64	68	75	78
Total	<u>1 098</u>	<u>1 344</u>	<u>1 262</u>	<u>1 333</u>	<u>1 343</u>
Total number of outsourced workers					
• Cleansing	6 016	6 420	6 074	6 269	6 274
• Security	2 863	3 167	3 040	3 044	3 197
• Horticultural maintenance	1 107	1 097	1 053	1 004	1 123
• Venue management	505	557	525	497	594
Total	<u>10 491</u>	<u>11 241</u>	<u>10 692</u>	<u>10 814</u>	<u>11 188</u>
Salary ranges of outsourced workers (\$)					
• Cleansing	7,440- 7,688	7,440- 9,000	8,060- 9,000	8,060- 9,000	8,556- 9,500
• Security	7,440- 8,184	7,440- 8,184	8,060- 8,556	8,060- 8,990	8,556- 9,424
• Horticultural maintenance	7,440- 9,100	7,440- 9,920	8,060- 9,920	8,060- 9,920	8,556- 13,000
• Venue management	7,440- 8,060	7,440- 9,920	8,060- 9,920	8,060- 9,424	8,556- 9,424

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