#### Examination of Estimates of Expenditure 2017-18

Reply Serial No.

### CONTROLLING OFFICER'S REPLY

**HAB533** 

#### (Question Serial No. 4878)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

#### Question:

(a) Please list by district the usage rates of sports facilities or venues of the Leisure and Cultural Services Department in the past year.

(b) What were the expenditures of the sports facilities or venues of the Leisure and Cultural Services Department in the past year?

Asked by: Hon MA Fung-kwok (Member Question No. 67)

#### Reply:

- (a) The usage rates of major types of sports facilities managed by the Leisure and Cultural Services Department (LCSD) in 2016 by district are set out at **Annex I**.
- (b) The estimated expenditure of major types of sports facilities managed by LCSD in 2016 is set out at **Annex II**.

Usage / Attendance of Major Sports Facilities in 2016

District	Sports Centres (Arena)	Sports Grounds	Turf Pitches <sup>(1)</sup>	Tennis Courts	Swimming Pools (Attendance)	
Hong Kong						
Central and Western	86%	No provision	77%	No provision	629 375	
Eastern	88%	100%	85%	77%	707 352	
Southern	76%	100%	71%	73%	160 841	
Wan Chai	86%	97%	74%	80%	1 349 399	
Kowloon						
Kowloon City	88%	100%	84%	60%	500 023	
Kwun Tong	84%	100%	78%	56%	1 649 464	
Sham Shui Po	88%	100%	85%	64%	1 207 882	
Wong Tai Sin	86%	100%	72%	57%	606 616	
Yau Tsim Mong	92%	No provision	77%	72%	1 111 667	
New Territories						
Islands	65%	94%	76%	17%	321 542	
Kwai Tsing	83%	100%	70%	47%	558 376	
North	82%	100%	78%	44%	420 412	
Sai Kung	82%	100%	56%	72%	559 685	
Sha Tin	92%	99%	72%	57%	1 071 042	
Tai Po	85%	100%	70%	57%	317 830	
Tsuen Wan	88%	100%	99%	55%	689 607	
Tuen Mun	82%	100%	68%	42%	880 899	
Yuen Long	85%	100%	79%	55%	1 014 244	
TOTAL	85%	99%	75%	62%	13 756 256	

### <u>Note</u>

(1) As natural and artificial turf pitches are used inter-changeably to support the same types of sports and functions, their average usage rates are presented as one item for easier interpretation.

# Annex II to Reply Serial No. HAB533

# **Estimated Expenditure of Major Sports Facilities in 2016-17**

	2016-17	
	Estimated total expenditure (\$ million)	
Sports Centres	720.41	
Sports Grounds (including football pitches)	430.83	
Tennis Courts	147.14	
Public Swimming Pools	1,317.84	