### Examination of Estimates of Expenditure 2017-18

### Reply Serial No.

#### CONTROLLING OFFICER'S REPLY

**HAB532** 

(Question Serial No. 4877)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Recreation and Sports, (4) Performing Arts

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

(a) Please provide in the table below the details and expenditure of the renovation of sports venues under the Leisure and Cultural Services Department (LCSD) in 2016-17.

Venue	Details of renovation	Commencement date	Expenditure in 2016-17

(b) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the sports venues under the LCSD in 2016-17.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2016-17

(c) Please provide in the table below the details and expenditure of the renovation of sports venues under the LCSD in 2017-18.

Venue	Details of	Commencement	Expenditure in
	renovation	date	2017-18

(d) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the sports venues under the LCSD in 2017-18.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2017-18

(e) Please provide in the table below the details and expenditure of the renovation of cultural venues under the LCSD in 2016-17.

Venue	Details of renovation	Commencement date	Expenditure in 2016-17

(f) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the cultural venues under the LCSD in 2016-17.

Venue	Details of	Commencement	Expenditure in
	improvement and	date	2016-17
	upgrade		

(g) Please provide in the table below the details and expenditure of the renovation of cultural venues under the LCSD in 2017-18.

Venue	Details of renovation	Commencement date	Expenditure in 2017-18

(h) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the cultural venues under the LCSD in 2017-18.

Venue	Details of	Commencement	Expenditure in
	improvement and	date	2017-18
	upgrade		

Asked by: Hon MA Fung-kwok (Member Question No. 65)

#### Reply:

The Leisure and Cultural Services Department (LCSD) keeps constant review of the provision and conditions of recreation, sports and performing arts venues under its purview. It also undertakes works projects to provide new facilities or renovate/improve existing facilities to meet changing needs.

There are minor works projects primarily for the improvement and upgrading of existing recreation and sports facilities. The details and estimated expenditure of minor works projects not less than \$1 million in 2016-17 and 2017-18 are at Annexes I and II respectively.

As regards performing arts facilities, there are minor works projects for the upgrading of the facilities at the performance venues, including among others, conversion of a function room into a black box theatre; and replacement of air conditioning system, lighting console systems and stage systems. The details and estimated expenditure of minor works projects not less than \$1 million in 2016-17 and 2017-18 are shown at Annexes III and IV respectively.

## Annex I to Reply Serial No. HAB532

# LCSD's Minor Works Projects for Existing Sports and Recreation Facilities (2016-17)

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
1.	Po Kong Village Road Sports Centre	Refurbishment of venue	Mar 2013	1.313
2.	Morse Park	Refurbishment of toilets in Morse Park No.4	Oct 2013	1.513
3.	Choi Hung Road Sports Centre	Refurbishment of building services installation	Jan 2014	1.044
4.	Tin Shui Wai Park	Refurbishment of artificial lake	Apr 2014	1.090
5.	Tai Po Sports Ground	Barrier free access works	May 2014	2.151
6.	Morse Park	Refurbishment of toilets in Morse Park No.3	Aug 2014	4.427
7.	Ap Lei Chau Park	Refurbishment of park	Sep 2014	5.087
8.	Lai Chi Kok Park	Installation of covered walkway	Oct 2014	6.000
9.	Choi Hung Road Playground (Incl. Library, Kiosk, Changing Room & Quarters)	Refurbishment of playground	Nov 2014	3.421
10.	Pak Fuk Tin Sum Playground	Park facilities	Dec 2014	1.337
11.	Sha Tin Park	Refurbishment of building services installation	Dec 2014	2.482
12.	Wan Po Road Pet Garden	Park lighting and pet equipment	Mar 2015	1.006
13.	Tai Pei Tau Rest Garden	Refurbishment of park facilities	Mar 2015	3.774
14.	Golden Beach, Cafeteria Old Beach and Cafeteria New Beach	<ul> <li>Golden Beach: construction of gabion walls/ provision of sand bags and sand replenishment;</li> <li>Maintenance of existing groynes; and</li> <li>Leveling of sand at Cafeteria New Beach and Cafeteria Old Beach</li> </ul>	Apr 2015	1.036

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
15.	Cheung Sha Wan Path Sitting-out Area	Replacement of ground floor and garden benches, provision of lighting system and barrier-free system	Apr 2015	1.250
16.	Chai Wan Swimming Pool	Replacement of sand filtration tank system	Apr 2015	1.944
17.	Clear Water Bay Road Temporary Sitting-out Area	Electrical and mechanical equipment	May 2015	1.341
18.	Hang Fai Street Park	Provision of public toilet	May 2015	1.879
19.	Lung Sum Avenue Sports Centre	Refurbishment of building services installation	Jun 2015	3.188
20.	Tuen Mun Park	Refurbishment of park facilities	Jun 2015	2.866
21.	Tai Po Tau Playground	Refurbishment of playground facilities	Jun 2015	1.702
22.	Ngau Tau Kok Road Sports Centre	Refurbishment of internal areas	Jul 2015	2.844
23.	Ngau Tau Kok Road Sports Centre	Refurbishment of roofing system	Jul 2015	1.170
24.	Urban Council Centenary Garden	Renovation of whole venue	Jul 2015	5.130
25.	Tuen Mun Promenade	Refurbishment of facilities	Aug 2015	1.002
26.	Yuet Wah Street Playground	Refurbishment of playground	Aug 2015	1.800
27.	Hong Kong Park	Refurbishment of western public toilet	Aug 2015	1.054
28.	Tai Po Sports Centre	Refurbishment work to external finishes	Aug 2015	2.089
29.	Tseung Kwan O Sports Ground (Phase I)	Replacement of running track for the secondary sports ground	Aug 2015	4.301
30.	Hong Kong Stadium	Replacement of water pumps and associated piping of the flushing water system	Aug 2015	1.100
31.	Hong Kong Stadium	Replacement of water pumps and associated piping of the potable water system	Aug 2015	1.500
32.	Fanling Swimming Pool	Refurbishment of building services installation	Sep 2015	1.104
33.	Yuen Long Park	Refurbishment of building services installation	Sep 2015	4.871

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
34.	Sham Shui Po Park Swimming Pool	Refurbishment of lighting installation	Sep 2015	1.506
35.	Shek Wu Hui Jockey Club Playground	Refurbishment of playground and boundary fence	Sep 2015	1.326
36.	Kwong Fuk Football Ground	Replacement and upgrading of the artificial turf soccer pitch	Sep 2015	17.000
37.	Quarry Bay Salt Water Service Reservoir Sitting-out Area	Barrier free access works and improvement of park facilities	Oct 2015	1.193
38.	Hammer Hill Road Swimming Pool	Refurbishment of changing rooms	Oct 2015	4.312
39.	Tin Shui Wai Park	Refurbishment of park entrance	Oct 2015	1.226
40.	Po Kong Village Road Park	Refurbishment of park facilities	Oct 2015	2.562
41.	King's Park Recreation Ground	Refurbishment to basketball court and children playground	Oct 2015	1.360
42.	Morse Park	Re-surfacing of football pitch in Morse Park No. 3	Oct 2015	7.076
43.	Conduit Road Rest Garden	Slope upgrading works	Oct 2015	2.113
44.	Tuen Mun Tang Shiu Kin Sports Ground	Refurbishment of building services installation	Nov 2015	2.995
45.	Chai Wan Swimming Pool	Refurbishment of changing room and ramp	Nov 2015	5.434
46.	Jordan Valley Swimming Pool	Refurbishment of office, changing rooms and bathrooms	Nov 2015	3.000
47.	Chai Wan North Service Reservoir Playground	Refurbishment of playground facilities	Nov 2015	5.100
48.	Hong Kong Park	Refurbishment of pole top lighting	Nov 2015	1.421
49.	Boundary Street Recreation Ground	Refurbishment of venue	Nov 2015	1.609
50.	Choi Hung Road Badminton Centre	Refurbishment of venue	Nov 2015	1.516
51.	Tuen Mun Swimming Pool	Refurbishment works to swimming pool	Nov 2015	2.798
52.	Sai Kung Tennis and Squash Courts	Replacement of boundary fence and rain shelter	Nov 2015	1.500 (2)

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
53.	Tuen Mun Park	Improvement works of cycling track and arbour areas	Dec 2015	4.464
54.	Tsing Tin Playground	Refurbishing works of soccer pitch	Dec 2015	1.978
55.	Sham Shui Po Sports Ground	Refurbishment of athletic track, spectator stand and changing rooms	Dec 2015	6.157
56.	Ma On Shan Park	Refurbishment of electrical installation works	Dec 2015	3.804
57.	Big Wave Bay Picnic Area	Refurbishment of picnic area and toilets	Dec 2015	3.100
58.	Wo Hing Sports Centre	Replacement of roofing system and refurbishment of internal finishes at arena	Dec 2015	11.730
59.	Siu Lek Yuen Road Playground	Resurfacing of floor and replacement of deformed fence posts	Dec 2015	1.300
60.	Shek Mun Playground	Improvement works to existing arbours	Jan 2016	1.349
61.	King's Park Recreation Ground, King's Park Rest Garden and King's Park Rise Garden	Park lighting	Jan 2016	1.000
62.	Victoria Park	Refurbishment of floor slab and toilet cum changing room	Jan 2016	3.603
63.	Chuk Yuen Sport Centre	Refurbishment of lift	Jan 2016	1.219
64.	Butterfly Beach Park	Refurbishment of toilets	Jan 2016	2.249
65.	Shatin Sports Ground	Refurbishment of vehicular access, entrance fence and gate	Jan 2016	4.977
66.	Hong Kong Stadium	Refurbishment of venue	Jan 2016	2.167
67.	Luen Wo Hui Sports Centre	Refurbishment of venue	Jan 2016	1.409
68.	Shun On Road Sitting-out Area	Barrier free access works	Feb 2016	1.703
69.	Yau Tam Mei Basketball Court	Barrier free access works of park facilities	Feb 2016	1.611
70.	Tsing Yi Northeast Park	Improvement works of safety matting at Tsing Yi Northeast Park	Feb 2016	1.350

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
71.	Pak Fuk Tin Sum Playground	Refurbishment of artificial turf pitch	Feb 2016	12.000
72.	Sheung Shui Swimming Pool	Refurbishment of extensive water slide	Feb 2016	4.200
73.	Tai Po Waterfront Park	Refurbishment of garden furniture	Feb 2016	2.117
74.	Chiu Tam Path Garden	Barrier free access works, park facilities and park lighting	Mar 2016	1.800
75.	Aberdeen Sports Ground	Conversion of artificial turf pitch	Mar 2016	20.000
76.	Sheung Shui Wa Shan Sitting-out Area	Park facilities	Mar 2016	1.400
77.	Tsuen Wan Park	Park facilities	Mar 2016	1.021
78.	Shatin Yuen Wo Road Playground	Refurbishment of venue	Mar 2016	1.125
79.	Nan Lian Garden	Replacement of the air-conditioning and ventilation system	Mar 2016	5.500
80.	Rutland Quadrant Children's Playground	Resurfacing and replacement of rain shelters	Mar 2016	1.800
81.	Sheung Shui Garden No.1	Construction of a toilet cum changing room	Apr 2016	7.864
82.	Hammer Hill Road Swimming Pool	<ul> <li>Refurbishment of changing rooms</li> <li>Refurbishment of outdoor swimming pool complex</li> </ul>	Apr 2016	4.300 8.130
83.	Kowloon Park Swimming Pool	Replacement of air handling unit	Apr 2016	1.392
84.	Golden Beach	Replacement of air-conditioning system	Apr 2016	1.100
85.	Sha Tin Jockey Club Swimming Pool	Replacement of electro-chlorinator	Apr 2016	1.027
86.	Tai Po Swimming Pool	Replacement of fire detection and fire alarm system	Apr 2016	1.350
87.	Ma On Shan Sports Centre	Replacement of wooden flooring system in arena	Apr 2016	6.000
88.	Nan Lian Garden	Upgrading existing closed-circuit television system	Apr 2016	1.710
89.	New Clear Water Bay Road Sitting-out Area	Barrier free access works	May 2016	1.200

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
90.	Kin Tak Street Basketball Court	Barrier free access works and park facilities	May 2016	3.573
91.	Siu Sai Wan Sports Ground	Electrical installation for refurbishment	May 2016	2.550
92.	Tsing Yi Park	Improvement of filtration system	May 2016	1.200
93.	Morrison Hill Swimming Pool	Improvement works of electronic and mechanical system	May 2016	1.440
94.	Ho Man Tin Swimming Pool	Refurbishment of water play equipment	May 2016	3.257
95.	Tin Shui Wai Sports ground	Replacement of running track	May 2016	14.000
96.	Quarry Bay Park	Refurbishment of pitch no. 1	Jun 2016	6.800
97.	Nan Lian Garden	Toilet renovation	Jun 2016	1.000
98.	Ngau Chi Wan Park	Extension of the archery backstop netting system	Jul 2016	1.950
99.	Laguna Park	Refurbishment of Laguna Park	Jul 2016	10.000
100.	Happy Valley Recreation Ground	Refurbishment of pitch no. 11	Jul 2016	10.000
101.	Hong Kong Stadium	Replacement and upgrading of surveillance system	Jul 2016	1.000
102.	On King Street Park	Replacement of cover for arbors	Jul 2016	1.250
103.	Tseung Kwan O Sports Ground	Replacement of jogging track in main sports ground	Jul 2016	9.500
104.	Hong Kong Stadium	Replacement of lightings in advertising boxes	Jul 2016	2.000
105.	Victoria Park	Improvement work of drainage system	Aug 2016	1.000
106.	Shing Mun Valley Swimming Pool	Improvement works of the automatic fire alarm and detection control system	Aug 2016	1.200
107.	Cloud View Road Service Reservoir Playground	Refurbishment of basketball ball court and football pitch	Sep 2016	1.700
108.	Hong Kong Park	Refurbishment of children playground	Sep 2016	3.800
109.	Wo Hing Sports Centre	Refurbishment of venue	Sep 2016	1.391

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
110. Kowloon Park Sports Centre	Renovation works of arena	Sep 2016	8.500
111. Tsing Yi Park	Replacement of lighting fitting	Sep 2016	1.920
112. Yuen Long Jockey Club Squash Courts and Sir Denys Roberts Squash Courts, Yuen Long	Air-conditioning system	Oct 2016	1.800
113. Hong Kong Velodrome	Enhancement works for floodlighting system at arena	Oct 2016	1.200
114. Pier 3 Garden	Refurbishment of garden facilities	Oct 2016	2.020
115. Tsing Sin Playground	Refurbishment of playground facilities	Oct 2016	1.233
116. Cherry Street Park	Addition of CCTV cameras	Nov 2016	1.234
117. Tin Shui Sports Centre	Air-conditioning system	Nov 2016	1.800
118. Kwai Shing Swimming Pool	Floodlighting	Nov 2016	1.239
119. Sha Tin Jockey Club Swimming Pool	Improvement for waterproofing of ceiling of changing rooms	Nov 2016	1.000
120. Sun Yat Sen Memorial Park	Improvement works of lawn	Nov 2016	1.429
121. Kowloon Walled City Park	Projection displaying system	Nov 2016	1.852
122. Chai Wan Swimming Pool	Refurbishment of female changing room	Nov 2016	2.500
123. Chai Wan Swimming Pool	Refurbishment of training pools	Nov 2016	2.800
124. Po Tsui Park	Replacement and upgrading of the artificial turf soccer pitch	Nov 2016	1.700
125. Tseung Kwan O Swimming Pool	Replacement of electro-chlorinators	Nov 2016	2.055
126. Morse Park Swimming Pool	Replacement of switchboard	Nov 2016	2.320
127. Chai Wan Park	To replace the existing lighting fittings and cable routing in the footpath at Terrace Garden, Kiosk and Sunken Theatre of Chai Wan Park	Nov 2016	1.965
128. Central and Western District Promenade	Enhancement Works of leisure angling ancillary facilities	Dec 2016	2.000

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
- Central Section			
129. Ma On Shan Swimming Pool	Improvement of hot water system for showering	Dec 2016	1.474
130. Ma On Shan Park	Improvement works for children play equipment	Dec 2016	1.120
131. Tuen Mun Swimming Pool	Improvement works of filtration plant	Dec 2016	1.538
132. Choi Hung Road Sports Centre	Replacement of air conditioning system	Dec 2016	2.436
133. Sai Kung Tang Siu Kin Sports Ground	Replacement of floodlight system	Dec 2016	1.990
134. Hin Keng Sports Centre	Replacement of wooden flooring system in arena and activity room	Dec 2016	3.000
135. Tai Po Waterfront Park	Re-surfacing of access path near Dai Fat Street entrance	Dec 2016	1.450
136. Kowloon Walled City Park	Installation of submersible pump for main pond and others accessories	Jan 2017	2.552
137. Shun Lee Tsuen Sports Centre	Refurbishment of metal roofing system and the arena	Jan 2017	1.000
138. Tsui Lam Sports Centre	Replacement of air conditioning units at the fitness room and activity room	Jan 2017	1.000
139. Hong Kong Stadium	Replacement of cablings for pitch floodlights	Jan 2017	2.600
140. Hong Kong Stadium	Replacement of the building management system	Jan 2017	2.320
141. Hong Kong Stadium	Replacement of water pumps and pressure vessels	Jan 2017	2.436
142. Hammer Hill Road Swimming Pool	Improvement works to closed-circuit television system	Feb 2017	1.000
143. Lung Sum Avenue Sports Centre	Replacement of chiller plant system	Feb 2017	5.000
144. Victoria Park	Replacement of floodlight system at Victoria Park Centre Court	Feb 2017	2.030
145. Mei Lam Sports Centre	Upgrading ceiling lighting	Feb 2017	1.900
146. Tai Hing Sports Centre	Replacement of air conditioning system	Mar 2017	1.200

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
147. Fu Heng Sports Centre	Replacement of air-conditioning system at arena	Mar 2017	1.800
148. Ho Man Tin Swimming Pool	Replacement of electro-chlorinators	Mar 2017	1.000
149. Hammer Hill Road Swimming Pool	Replacement of main cubicle switchboard	Mar 2017	1.392
150. Tsing Yi Northeast Park	Extending the coverage of shading area at amphitheatre	Feb 2018 (3)	3.780

#### **Notes**

- (1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

  (2) The figure is the project estimate. This project is funded by ArchSD's planned maintenance vote and thus no cash flow reporting is provided for individual project.
- (3) The works will be commenced in 2018 with pre-construction expenditure.

## **Annex II to Reply Serial No. HAB532**

# LCSD's Planned Minor Works Projects for Existing Sports and Recreation Facilities (2017-18)

	Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
1.	Lai Chi Kok Park	Installation of covered walkway	Oct 2014	7.000
2.	Ap Lei Chau Park	Refurbishment of park	Nov 2014	2.293
3.	Fung Mat Road Sitting-out Area	Provision of a pet corner	Mar 2015	1.300
4.	Chai Wan North Service Reservoir Playground	Refurbishment of playground facilities	Nov 2015	2.800
5.	Tuen Mun Park	Improvement works of cycling track and arbour areas	Dec 2015	1.329
6.	Sheung Shui Garden No.1	Construction of a toilet cum changing room	Apr 2016	1.756
7.	Hammer Hill Road Swimming Pool	Refurbishment of changing rooms	Apr 2016	2.050
8.	Kin Tak Street Basketball Court	Barrier free access works and park facilities	May 2016	1.100
9.	Yin Hing Street Recreation Ground	Park facilities	Jun 2016	1.500
10.	Chai Wan Park	Refurbishment of children playground	Jun 2016	2.910
11	Quarry Bay Park	Refurbishment of football pitch no.1	Jun 2016	3.600
12.	Happy Valley Recreation Ground	Refurbishment of pitch no. 11	Jul 2016	18.000
13.	Hong Kong Stadium	Replacement of upgrading of surveillance system	Jul 2016	4.265
14.	Wo Hing Sports Centre	Refurbishment of venue facilities	Sep 2016	4.080
15.	Tsing Yi Northeast Park	Refurbishment of park facilities	Sep 2016	2.000
16.	Quarry Bay Park	Refurbishment of promenade and external lighting system	Sep 2016	2.810
17.	Quarry Bay Park	Refurbishment of toilet and changing room	Sep 2016	3.500

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
18. Sha Tin Tau Village Sitting-out Area	Elderly fitness equipment, barrier free access works, electrical and mechanical equipment and park facilities	Nov 2016	1.800
19. Tai Chung Kiu Road Sitting-out Area	Improvement of electrical and mechanical equipment and park facilities	Nov 2016	1.800
20 On Hing Playground	Improvement of floodlight system at soccer pitch	Nov 2016	1.000
21. Hang Fai Street Park	Improvement works to park facilities	Nov 2016	3.859
22. Ma On Shan Promenade	Refurbishment of promenade facilities	Nov 2016	1.770
23. Tsing Yi Park	Refurbishment of park facilities	Nov 2016	4.500
24. Hammer Hill Road Swimming Pool	Refurbishment of outdoor swimming pool complex	Nov 2016	8.320
25. North District Sports Ground	Refurbishment of sports ground facilities	Nov 2016	3.000
26. Chai Wan Swimming Pool	Refurbishment of training pool	Nov 2016	5.600
27. Po Tsui Park	Replacement and upgrading of the artificial turf soccer pitch	Nov 2016	26.300
28. Lai Chi Kok Park	Provision of changing room	Dec 2016	2.540
29. Tsing Sin Playground	Refurbishment of playground facilities	Dec 2016	2.100
30. Lai Chi Kok Park Swimming Pool	Town gas burner system	Dec 2016	8.870
31. Sha Chau Lei Sitting-out Area	Barrier free access works and park facilities	Jan 2017	4.300
32. Hung Ling Street Sitting-out Area	Refurbishment of park facilities and pet garden equipment	Jan 2017	1.400
33. Hong Kong Stadium	Replacement of cablings for pitch floodlights	Jan 2017	4.360
34. Hong Kong Stadium	Replacement of the building management system	Jan 2017	3.480
35. Mei Lam Sports Centre	Refurbishment of venue facilities	Feb 2017	2.260
36. Tsing Yi Sports Centre	Refurbishment of venue facilities	Feb 2017	2.100
37. Hammer Hill Park	Installation of new CCTV system	Mar 2017	2.000

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
38. Sha Tin Wai Playground	Provision of toilet facilities	Mar 2017	5.500
39. Tai Po Sports Ground	Refurbishment of running track and spectator stands	Mar 2017	33.800
40. Siu Lek Yuen Road Playground	Improvement of the lighting system	Apr 2017	1.180
41. Victoria Park	Improvement works at water fountain plaza and south pavilion plaza of Victoria Park	Apr 2017	1.870
42. Tin Shui Wai Park	Refurbishment of park facilities	Apr 2017	4.000
43. Kowloon City Sports Centre	Refurbishment of venue	Apr 2017	1.600
44. Chai Wan Pool-side Garden	Refurbishment of skateboard ground	Apr 2017	3.000
45. Tai Po Sports Ground Squash and Tennis Centre	Resurfacing of roofing	Apr 2017	3.700
46. Po Wing Road Playground	Refurbishment of playground facilities	Apr 2017	4.000
47. Ho Man Tin East Service Reservoir Playground	Installation of park lightings	May 2017	1.990
48. Victoria Park	Refurbishment of grid system foundation of soccer pitches	May 2017	2.380
49. Chai Wan Sports Centre	Refurbishment of lighting installation	May 2017	1.200
50. Tai Po Swimming Pool	Refurbishment of venue facilities	May 2017	1.161
51. Shun Chi Sitting-out Area	Barrier free access works and park facilities	Jun 2017	1.500
52. Tai Wai Tsuen Sitting-out Area	Barrier free access works and park facilities	Jun 2017	1.000
53. Nan Lian Garden	Installation of LED landscape lighting	Jun 2017	1.400
54. Po Wing Road Siting-out Area	Refurbishment of sitting-out area facilities	Jun 2017	3.860
55. Tai Po Waterfront Park	Refurbishment of external finishing of promenade	Jun 2017	15.000
56. Yuen Long Children's Playground	Refurbishment of playground facilities	Jun 2017	3.700

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
57. Ma On Shan Park	Refurbishment of park facilities	Jun 2017	2.260
58. Shek Kip Mei Sports Centre	Refurbishment of changing rooms	Jul 2017	3.000
59. Sai Kung Waterfront Park	Refurbishment of park facilities	Aug 2017	1.110
60. Shek Kip Mei Park	Refurbishment of park facilities	Aug 2017	1.200
61. Tai Po Waterfront Park	Refurbishment of viewing terrace	Aug 2017	12.000
62. Wai Tsuen Sports Centre	Re-roofing work and repainting works to existing metal frame	Aug 2017	1.800
63. Sham Shui Po Park	Conversion of water pool to greening landscape area	Sep 2017	3.000
64. Tai Hing Sports Centre	Improvement of entrances	Sep 2017	2.400
65. Signal Hill Garden	Refurbishment of garden facilities	Sep 2017	1.700
66. Lam Tin Park	Refurbishment of park facilities	Sep 2017	3.000
67. Lei Yue Mun Road Playground	Refurbishment of playground facilities	Sep 2017	1.490
68. Sam Ka Tsuen Recreation Ground	Refurbishment of recreation ground facilities	Sep 2017	2.800
69. Hong Kong Stadium	Replacement of fire service facilities	Sep 2017	2.120
70. Victoria Park	Barrier free access improvement works	Oct 2017	1.000
71. Quarry Bay Sports Centre	Refurbishment of arena	Oct 2017	1.430
72. Chai Wan Park	Refurbishment of park facilities	Oct 2017	1.120
73. San Hui Playground	Refurbishment of playground facilities	Oct 2017	3.760
74. Jordan Valley Playground	Refurbishment of playground facilities	Oct 2017	2.760
75. Tin Shui Sports Centre	Refurbishment of venue facilities	Oct 2017	4.250
76. Victoria Park	Refurbishment of model boat pool facilities	Oct 2017	4.600

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
77. Choi Hung Road Sports Centre	Refurbishment of venue facilities	Oct 2017	4.800
78. Kowloon Park Sports Centre	Renovation works of squash courts	Oct 2017	3.000
79. Sau Nga Road Playground	Slope upgrading works	Oct 2017	5.000
80. Butterfly Beach Park	Refurbishment of external decking along beach	Nov 2017	2.000
81. Tuen Mun Swimming Pool	Refurbishment of venue facilities	Nov 2017	2.500
82. Jordan Valley Swimming Pool	Refurbishment of leisure pool and water play equipment	Nov 2017	1.710
83. Fanling Swimming Pool	Refurbishment of main lobby and changing rooms	Nov 2017	1.520
84. Shun Lee Tsuen Playground	Refurbishment of playground facilities	Nov 2017	2.760
85. Yuet Wah Street Playground	Refurbishment of playground facilities	Nov 2017	2.340
86. Yuen Long Swimming Pool	Refurbishment of secondary pool and pool deck	Nov 2017	6.600
87. Li Cheng Uk Swimming Pool	Refurbishment of water play equipment and re-tiling at children's pool	Nov 2017	2.000
88. Sai Kung Swimming Pool	Refurbishment of water play equipment, sky light and swimming pool deck	Nov 2017	2.860
89. Kwong Fuk Park Football Pitch	Replacement of 3G Artificial Turf	Nov 2017	12.000
90. Lam Tin South Sports Centre	Refurbishment of arena and activity room	Dec 2017	1.100
91. San Wo Lane Playground	Refurbishment of playground facilities	Dec 2017	2.500
92. Lok Fu Park	Refurbishment of park facilities	Dec 2017	1.910
93. King's Park Recreation Ground	Refurbishment of playground facilities	Dec 2017	2.340
94. Shek Ku Lung Road Playground	Refurbishment of playground facilities	Dec 2017	3.000
95. Tai Po Waterfront Park	Refurbishment of spectator stands at amphitheatre	Dec 2017	5.000
96. Victoria Park	Replacement of scoreboards	Dec 2017	3.200

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
97. Pentland Street Garden	Refurbishment of garden facilities and upgrading barrier free access works	Dec 2017	4.360
98. King George V Memorial Park, Kowloon	Refurbishment of park facilities	Jan 2018	1.700
99. Tsing Yi Northeast Park	To extend the coverage of shading area	Feb 2018	18.900

#### Notes

(1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

## **Annex III to Reply Serial No. HAB532**

# LCSD's Minor Works Projects for Existing Performing Arts Facilities (2016-17)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
1. Sha Tin Town Hall	Refurbishment of external wall, G/F male, female & accessible toilets and associated building services works	Nov 2014	14.000 <sup>(2)</sup>
2. Sha Tin Town Hall	Replacement of main automatic fire detection control and repeater panel	May 2015	1.215 (2)
3. Hong Kong City Hall	Refurbishment works on external façade at the High Block	Sep 2015	1.334
4. Tuen Mun Town Hall	Replacement of deteriorated components of air-conditioning system of Tuen Mun Cultural Complex	Sep 2015	1.200 (2)
5. Hong Kong Coliseum	Replacement of multi-purpose LED display system by front-projection system	Oct 2015	1.300 (2)
6. Tsuen Wan Town Hall	Replacement of lighting dimmer system at the Auditorium	Dec 2015	1.880 <sup>(2)</sup>
7. Tsuen Wan Town Hall	Replacement of waterproofing facilities at the roof of the building, replacement of water pipes at the roof and carpark, replacement of wallpaper at 1/F & 2/F corridor and other miscellaneous maintenance items	Dec 2015	1.300 (2)
8. Sai Wan Ho Civic Centre	Construction of accessible ramp at the main entrance, replacement of granite and marble slab with tactile guide path at the main foyer, replacement of false ceiling and repainting of walls at the admission lobby of the Theatre	May 2016	3.300
9. Sai Wan Ho Civic Centre	Replacement of auditorium seats and carpet flooring, installation of step lights, induction loops and acoustic wall panels at the Theatre	May 2016	10.400
10. Hong Kong Coliseum	Replacement of 2 seawater-cooled chillers	Jun 2016	4.370
11. Hong Kong Coliseum	Replacement of non-dimmable house light system	Jun 2016	4.180
12. Hong Kong Coliseum	Replacement of side curtain system	Jun 2016	2.850
13. Hong Kong Coliseum	Replacement of truss ring busduct by cable	Jun 2016	3.150

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) (1)
14. Tai Po Civic Centre	Conversion of Function Room 2 into a 150-seat Black Box Theatre	Jun 2016	13.317
15. Sai Wan Ho Civic Centre	Replacement of professional audio mixing system at the Theatre	Jul 2016	1.050
16. North District Town Hall	Provision of film screening facilities of the Auditorium	Sep 2016	2.224
17. Tuen Mun Town Hall	Replacement of Air Handling Unit (AHU) at the Podium, Conference Room and Exhibition Gallery	Sep 2016	1.535
18. Tuen Mun Town Hall	Replacement of ceiling tiles and light fittings at foyers, refurbishment of toilets, replacement of audience seats at the Auditorium and replacement of fire services installation	Sep 2016	27.000
19. Tuen Mun Town Hall	Replacement of lighting dimmer system at the Auditorium	Sep 2016	3.401
20. Hong Kong City Hall	Replacement of grand piano at the Concert Hall	Dec 2016	1.471
21. Hong Kong City Hall	Supply and installation of remote condensing system for chillers	Dec 2016	3.200
22. Hong Kong Cultural Centre	Replacement of grand piano at the Concert Hall	Dec 2016	1.476
23. Tai Po Civic Centre	Replacement of AHU at the Auditorium	Dec 2016	1.900
24. Sai Wan Ho Civic Centre	Improvement of air-conditioning system of Sai Wan Ho Municipal Services Building	Jan 2017	1.850
25. Sai Wan Ho Civic Centre	Replacement of 2 sets of AHU and 4 sets of primary AHU for public area	Jan 2017	1.856
26. Kwai Tsing Theatre	Replacement of stage automation system at the Auditorium	Mar 2017	3.500
27. Kwai Tsing Theatre	Re-roofing, general refurbishment and replacement of auditorium seats	Mar 2017	7.000

### <u>Notes</u>

- (1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table. (2) Project cost would be settled by phases.

## Annex IV to Reply Serial No. HAB532

# LCSD's Planned Minor Works Projects for Existing Performing Arts Facilities (2017-18)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
1. Hong Kong Coliseum	Replacement of non-dimmable house light system	Jun 2016	1.570 (2)
2. Hong Kong Coliseum	Replacement of side curtain system	Jun 2016	1.350 (2)
3. Hong Kong Coliseum	Replacement of truss ring busduct by cable	Jun 2016	1.450 (2)
4. Kwai Tsing Theatre	Replacement of driving system of main safety curtain at the Auditorium	Mar 2017	2.000 (2)
5. Kwai Tsing Theatre	Replacement of lighting dimmer system at the Auditorium	Mar 2017	1.618 (2)
6. Kwai Tsing Theatre	Replacement of stage automation system at the Auditorium	Mar 2017	9.000 (2)
7. Hong Kong Coliseum	Replacement of air-conditioning system	3 <sup>rd</sup> Quarter of 2017	13.800
8. Tsuen Wan Town Hall	Widening of narrow section of covered walkway	Aug 2017	7.000
9. Tuen Mun Town Hall	Replacement of deteriorated components of air-conditioning system of Tuen Mun Cultural Complex	Oct 2017	1.623
10. Tsuen Wan Town Hall	Replacement of CCTV system	Nov 2017	1.700
11. Hong Kong Cultural Centre	Replacement of 4 sets auto-strainer for seawater condenser	Dec 2017	3.600
12. Hong Kong Cultural Centre	Refurbishment of G/F foyer including improvement of ceiling lights and re-arrangement of enquiry counter and toilets; and provision of rehearsal room on 2/F podium	Dec 2017	1.460
13. Queen Elizabeth Stadium	Replacement of follow spots at the Arena	Dec 2017	1.067
14. Hong Kong City Hall	Replacement of 3 sets of Air Handling Unit at the Theatre and Exhibition Hall	Jan 2018	1.566
15. Hong Kong Cultural Centre	Replacement of 1 set of winch wires with motor and gearbox for	Jan 2018	1.000

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2017-18 (\$ million) (1)
	the stage lighting bridge at the Grand Theatre		
16. Hong Kong Cultural Centre	Replacement of audio mixing console system at the Grand Theatre	Jan 2018	6.000
17. Hong Kong Cultural Centre	Replacement of chilled water supply and return pipe works at 3/F of the Administration Building	Jan 2018	1.000
18. Hong Kong Cultural Centre	Replacement of speaker system at the Grand Theatre	Jan 2018	3.000
19. Sha Tin Town Hall	Replacement of air-conditioning system at the Exhibition Gallery	Jan 2018	1.000
20. Tsuen Wan Town Hall	Replacement of Front of House loudspeaker system at the Auditorium	Jan 2018	1.420
21. Tsuen Wan Town Hall	Replacement of house speaker system at the Auditorium	Jan 2018	2.500
22. Tsuen Wan Town Hall	Replacement of sound reinforcement system at the Auditorium	Jan 2018	1.425
23. Queen Elizabeth Stadium	Replacement of centre cluster speaker system at the Arena	Feb 2018	1.600

### <u>Notes</u>

(1) Cash flow rather than the actual/estimated expenditure is stated. Only projects with cash flow at or above \$1 million have been included in the above table.

(2) Project cost would be settled by phases.