

CONTROLLING OFFICER'S REPLY

HAB521

(Question Serial No. 4825)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the outdoor and indoor facilities of Tuen Mun Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tuen Mun Park;
- (b) the current overall usage rate of Tuen Mun Park;
- (c) the monthly average attendances and usage rates of artificial lake, water cascade, model boat pool, amphitheatre, multi-game area, roller skating rink, children's playground, conservation corner, theme gardens and the Reptile House;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 368)

Reply:

- (a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tuen Mun Park (TMP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the artificial lake, water cascade, model boat pool, amphitheatre, multi-game area, roller skating rink, children's playground, conservation corner and theme gardens. As regards the Reptile House of TMP, the average attendances are set out in the following table –

	Monthly Average Attendances				
	2012-13	2013-14	2014-15	2015-16	2016-17 (up to 28 February 2017)
Number of Visitors	30 069	30 910	33 983	29 250	28 931

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TMP is one of the parks managed by the same team of staff under the Tuen Mun District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of TMP are at Annex I.
- (f) The details of activities organised by LCSD at TMP and the expenditures involved are at Annex II.

**Details on the Outsourced Services
at Tuen Mun Park**

Contractor		2012-13	2013-14	2014-15	2015-16	2016-17 (Estimated)
Cleansing services	Names	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd. / Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.
	No. of Staff	15	15	18	18	18
	Expenditure (\$'000)	1,650	1,650	2,554	2,636	2,641
Security services	Names	Guard Alliance Ltd. / Special Services Advisor O/B Riskasia (HK) Ltd.	Guard Alliance Ltd. / Special Services Advisor O/B Riskasia (HK) Ltd.	Guard Alliance Ltd. / Special Services Advisor O/B Riskasia (HK) Ltd. / Guard Able Ltd.	Guard Alliance Ltd. / Guard Able Ltd.	Guard Alliance Ltd. / Guard Able Ltd.
	No. of Staff	26	26	26	24	24
	Expenditure (\$'000)	4,274	4,919	4,760	4,295	4,537

**Activities Organised by the Leisure and Cultural Services Department
at Tuen Mun Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Chess Fun Day	5	10,120	5	10,320	5	10,320	5	10,880	5	11,460
Roller-skating Training Course	4	17,010	4	17,250	4	17,250	4	17,340	4	18,270
Free Outdoor Programme	5	77,000	3	54,600	4	71,000	1	16,330	1	14,600
Lantern Carnival	-	-	1	1,134,400	-	-	1	1,018,800	-	-
Total	14	104,130	13	1,216,570	13	98,570	11	1,063,350	10	44,330

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