

CONTROLLING OFFICER'S REPLY

HAB520

(Question Serial No. 4824)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tsuen Wan Riviera Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tsuen Wan Riviera Park;
- (b) the current overall usage rate of Tsuen Wan Riviera Park;
- (c) the monthly average attendances and usage rates of grass soccer pitch, 4 tennis courts, basketball court, gateball court, 2 children's play areas and garden;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 367)

Reply:

- (a)to(c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tsuen Wan Riviera Park (TWRP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the basketball court, 2 children's play areas, gateball court and garden of TWRP. As regards the grass soccer pitch and 4 tennis courts of TWRP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2012-13	2013-14	2014-15	2015-16	2016-17 (up to 28 February 2017)
Grass Soccer Pitch	99%	99%	99%	99%	99%
Tennis Courts	49%	51%	54%	58%	63%

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TWRP is one of the parks managed by the same team of staff under the Tsuen Wan District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security contractors of TWRP are at Annex I.
- (f) The details of activities organised by LCSD at TWRP and the expenditures involved are at Annex II.

**Details on the Outsourced Services
at Tsuen Wan Riviera Park**

Contractor		2012-13	2013-14	2014-15	2015-16	2016-17 (Estimated)
Cleansing services	Names	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd. / Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.
	No. of Staff	6	6	6	6	6
	Expenditure (\$'000)	655	735	888	914	910
Security services	Names	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.
	No. of Staff	2	2	2	2	2
	Expenditure (\$'000)	213	249	302	256	281

**Activities Organised by the Leisure and Cultural Services Department
at Tsuen Wan Riviera Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tennis Training Course	14	41,840	16	56,162	9	32,306	13	47,723	13	48,201
Tai Chi Training Course	1	8,240	2	17,113	1	8,568	3	17,539	1	9,250
Tai Chi Sword Training Course	2	16,732	1	8,545	1	8,568	-	-	2	18,500
Gateball Training Course and Fun day	9	7,026	4	1,594	-	-	-	-	-	-
Total	26	73,838	23	83,414	11	49,442	16	65,262	16	75,951