

CONTROLLING OFFICER'S REPLY

HAB519

(Question Serial No. 4823)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tsuen Wan Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Tsuen Wan Park;
- (b) the current overall usage rate of Tsuen Wan Park;
- (c) the monthly average attendances and usage rates of lookout tower, children's cycling area, gateball court, tennis courts, children's play area, amphitheatre and pet garden;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 365)

Reply:

- (a)to(c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tsuen Wan Park (TWP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the lookout tower, children's cycling area, gateball court, children's play area, amphitheatre and pet garden of TWP. As regards the tennis courts of TWP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2012-13	2013-14	2014-15	2015-16	2016-17 (up to 28 February 2017)
Tennis Courts	56%	57%	58%	60%	62%

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TWP is one of the parks managed by the same team of staff under the Tsuen Wan District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of TWP are at Annex I.
- (f) The details of activities organised by LCSD at TWP and the expenditures involved are at Annex II.

**Details on the Outsourced Services
at Tsuen Wan Park**

Contractor		2012-13	2013-14	2014-15	2015-16	2016-17 (Estimated)
Cleansing services	Names	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd. / Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.
	No. of Staff	13	13	12	12	12
	Expenditure (\$'000)	1,396	2,126	2,035	1,902	1,900
Security services	Names	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.
	No. of Staff	9	9	8	8	8
	Expenditure (\$'000)	1,030	581	1,101	853	946

**Activities Organised by the Leisure and Cultural Services Department
at Tsuen Wan Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tennis Training Course	4	13,708	5	18,223	3	11,424	3	14,970	3	17,942
Tennis Competition	1	63,472	1	71,061	2	67,017	1	81,362	2	109,015
Gateball Training Course and Fun Day	2	3,846	8	17,818	13	19,278	15	20,750	8	8,970
Fitness Walk Briefing Session	8	13,152	3	4,827	1	1,701	2	3,438	-	-
Fun Day for Children	1	27,440	1	29,490	1	32,231	1	42,433	1	42,917
Community Garden Programme	2	122,199	3	172,209	3	183,653	3	192,835	3	202,476
Tai Chi Training Course	3	24,770	3	25,353	3	25,883	3	26,104	2	27,719
Total	21	268,587	24	338,981	26	341,187	28	381,892	19	409,039