

CONTROLLING OFFICER'S REPLY

HAB517

(Question Serial No. 4821)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Tsing Yi Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a). the designed attendance and usage rate of Tsing Yi Park ;
- (b). the current overall usage rate of Tsing Yi Park;
- (c). the monthly average attendances and usage rates of tennis court, 7-a-side hard surfaced soccer pitch, children's play area, amphitheatre, lookout pavilion, picnic area and prunus garden;
- (d). the maintenance cost of facilities in the park and the details;
- (e). the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f). the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 363)

Reply:

- (a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tsing Yi Park (TYP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the 7-a-side hard surfaced soccer pitch, children's play area, amphitheatre, lookout pavilion, picnic area and prunus garden of TYP. As regards the tennis courts of TYP, the usage rates are set out in the following table –

	Monthly Usage Rate				
	2012-13	2013-14	2014-15	2015-16	2016-17 (up to 28 February 2017)
Tennis courts	46%	46%	47%	48%	52%

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As TYP is one of the parks managed by the same team of staff under the Kwai Tsing District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security contractors of TYP are at Annex I.
- (f) The details of activities organised by LCSD at TYP and the expenditures involved are at Annex II.

**Details on the Outsourced Services
at Tsing Yi Park**

Contractor		2012-13	2013-14	2014-15	2015-16	2016-17 (Estimated)
Cleansing services	Name	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	New LifePsychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association
	No. of Staff	11	11	11	11	11
	Expenditure (\$'000)	957	956	1 316	1 400	1 292
Security services	Name	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.
	No. of Staff	7	7	7	7	7
	Expenditure (\$'000)	683	857	1,162	1,037	1,063

**Activities Organised by the Leisure and Cultural Services Department
at Tsing Yi Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Tennis Competition	1	68,936	1	68,734	1	77,500	1	66,620	1	61,778
Tennis Training Course	12	42,600	12	45,442	12	40,215	12	45,890	12	46,770
Carnival for Persons with Disabilities	1	25,600	1	34,150	1	41,570	1	31,969	-	-
Total	14	137,136	14	148,326	14	159,285	14	144,479	13	108,548

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