HAB515

CONTROLLING OFFICER'S REPLY

(Question Serial No. 4819)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the facilities of Central Kwai Chung Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

- (a) the designed attendance and usage rate of Central Kwai Chung Park;
- (b) the current overall usage rate of Central Kwai Chung Park;
- (c) the monthly average attendances and usage rates of 2 5-a-side soccer pitches, 2 basketball-cum-volleyball courts, roller skating rink, 2 children's play areas, natural walking trail, fitness stations and conservation corner;
- (d) the maintenance cost of facilities in the park and the details;
- (e) the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
- (f) the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 361)

Reply:

(a) to (c) As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Central Kwai Chung Park (CKCP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include 2 5-a-side soccer pitches, 2 basketball courts-cum-volleyball courts, roller skating rink, 2 children's play areas, natural walking trail, fitness stations and conservation corner of CKCP.

- (d) The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
- (e) As CKCP is one of the parks managed by the same team of staff under the Kwai Tsing District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing service contractors of CKCP are at Annex I.
- (f) The details of activities organised by LCSD at CKCP and the expenditures involved are at Annex II.

Annex I to Reply Serial No. HAB515

Details on the Outsourced Services at Central Kwai Chung Park

Contractor		2012-13	2013-14 2014-15		2015-16	2016-17 (Estimated)	
Cleansing services	Names	New Life Psychiatric Rehabilitation Association	Psychiatric Psychiatric Rehabilitation Rehabilitation		New Life Psychiatric Rehabilitation Association	New Life Psychiatric Rehabilitation Association	
	No. of Staff	6	6	6	6	6	
	Expenditure (\$'000)	567	567	705	705	705	

Activities Organised by the Leisure and Cultural Services Department at Central Kwai Chung Park

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)						
Horticultural Training Course	-	-	-	-	-	-	-	-	2	3,112
Total	-	-	-	-	-	-	-	-	2	3,112