

**CONTROLLING OFFICER'S REPLY**

**HAB514**

**(Question Serial No. 4818)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the outdoor and indoor facilities of Tung Chung North Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

1. the designed attendance and usage rate of Tung Chung North Park;
2. the current overall usage rate of Tung Chung North Park;
3. the monthly average attendances and usage rates of pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track, exhibition hall and activity room;
4. the maintenance cost of facilities in the park and the details;
5. the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
6. the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 360)

Reply:

1. to 3. As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Tung Chung North Park (TCNP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the pet garden, Chinese herb garden, skateboard ground, 7-a-side hard-surfaced soccer pitch, children's play area, jogging track and exhibition hall of TCNP. As regards the activity room of TCNP, the usage rates are set out in the following table –

	<b>Monthly Usage Rate</b>				
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b> (up to 28 February 2017)
Activity room	26%	48%	70%	79%	76%

4. The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
5. As TCNP is one of the parks managed by the same team of staff under the Islands District Leisure Services Office, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of TCNP are at Annex I.
6. The details of activities organised by LCSD at TCNP and the expenditures involved are at Annex II.

**Details on the Outsourced Services  
at Tung Chung North Park**

<b>Contractor</b>		<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17 (Estimated)</b>
Cleansing services	Names	Johnson Cleaning Services Company Limited	Johnson Cleaning Services Company Limited	Johnson Cleaning Services Company Limited / Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited	Baguio Cleaning Services Company Limited
	No. of Staff	8	8	8/9	9	9
	Expenditure (\$'000)	875	873	1,296	1,898	1,645
Security services	Names	Guard Alliance Limited	Guard Alliance Limited / Mainland Services Management Limited	Mainland Services Management Limited	Mainland Services Management Limited	Mainland Services Management Limited / Guard Alliance Limited
	No. of Staff	6	6/7	7	6	6
	Expenditure (\$'000)	778	935	1,046	1,003	1,080

**Activities Organised by the Leisure and Cultural Services Department  
at Tung Chung North Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimated)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Soccer Fun Day	-	-	4	1,617	5	2,604	7	5,077	5	3,654
Soccer Competition	1	7,754	1	8,029	1	6,179	1	6,796	1	7,638
Long Distance Running Training Course	-	-	3	19,020	2	11,480	2	8,548	2	11,529
Islands District Distance Run	-	-	-	-	-	-	-	-	1	156,713
Fitness Walking Briefing Session	5	11,032	2	3,587	-	-	1	2,348	1	2,212
Horticultural Seminar	12	16,645	9	12,288	9	13,123	8	10,313	8	11,452
Community Planting Day	-	-	-	-	-	-	1	50,464	1	71,815
Community Planting Day cum Greening Ceremony	1	304,275	-	-	-	-	-	-	-	-
<b>Total</b>	<b>19</b>	<b>339,706</b>	<b>19</b>	<b>44,541</b>	<b>17</b>	<b>33,386</b>	<b>20</b>	<b>83,546</b>	<b>19</b>	<b>265,013</b>