Examination of Estimates of Expenditure 2017-18

Reply Serial No.

CONTROLLING OFFICER'S REPLY

HAB462

(Question Serial No. 3557)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational Expenses

<u>Programme</u>: (3) Heritage and Museums

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

<u>Director of Bureau</u>: Secretary for Home Affairs

Question:

(1) Regarding the permanent Jin Yong Gallery opened in 2017, what are its expenditure and details in 2016-17?

(2) Further to above, what are its estimated expenditure and details in 2017-18?

Asked by: Hon CHAN Tanya (Member Question No. 206)

Reply:

The Jin Yong Gallery, which is located at the Hong Kong Heritage Museum, has been open since 1 March 2017. The estimated expenditures for the Jin Yong Gallery in 2016-17 and 2017-18 are \$6.5 million and \$1.7 million respectively, with details as follows:

Item	Estimated Cost (\$ million)	
	2016-17	2017-18
Research, acquisition and loan fee of exhibits	1.1	0.1
Fabrication, installation of exhibits and copyright fee	3.4	0.5
Procurement of showcases, audio-visual equipment and	1.5	0.5
production of multimedia programmes		
Publicity and education programmes	0.5	0.6
Total	6.5	1.7