# Examination of Estimates of Expenditure 2017-18

Reply Serial No.

#### **HAB244**

#### CONTROLLING OFFICER'S REPLY

### (Question Serial No. 0072)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational Expenses

<u>Programme</u>: (-) Not Specified

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The Leisure and Cultural Services Department stated that the number of non-directorate posts will be increased by 107 to 9 767 posts as at 31 March 2018. Please inform this Council of the nature of work, ranks and salaries of these new posts.

Asked by: Hon SHEK Lai-him, Abraham (Member Question No. 23)

## Reply:

The Leisure and Cultural Services Department plans to create 107 new non-directorate posts in 2017-18 for (i) the management of new facilities including a sports centre at Tsuen Wan as well as public open spaces and landscape areas at various districts; (ii) the enhancement of existing leisure, cultural and support services; and (iii) the replacement of some non-civil service contract positions which have long-term service needs.

These posts cover 17 different grades, viz. Accounting Officer, Amenities Assistant, Analyst/Programmer, Architect, Artisan, Clerk of Works, Clerical Assistant, Clerical Officer, Cultural Services Assistant, Curator, Executive Officer, Leisure Services Manager, Librarian, Music Officer, Senior Artisan, Technical Officer (Cultural Services) and Works Supervisor. The estimated salary provision for the 107 new posts in 2017-18 is about \$43.8 million.