Examination of Estimates of Expenditure 2017-18

Reply Serial No.

HAB207

CONTROLLING OFFICER'S REPLY

(Question Serial No. 2350)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational Expenses

<u>Programme</u>: (3) Heritage and Museums

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

(1) Please provide in the table below information on the major exhibitions organised by the Hong Kong Museum of History and the Hong Kong Heritage Museum in the past 3 years.

Title of Major Exhibition	Exhibition Period	Estimated Expenditure	Actual Expenditure	Estimated Attendance	Actual Attendance	Revenue from Standard Tickets	Revenue from Concessionary Tickets

(2) Please provide in the table below information on the major exhibitions to be organised by the Hong Kong Museum of History and the Hong Kong Heritage Museum in 2017-18.

Title of Major Exhibition Preliminary Exhibition Period		Estimated Expenditure	Estimated Attendance	

Asked by: Hon LAU Siu-lai (Member Question No. 1043)

Reply:

- (1) Information on the major exhibitions organised by the Hong Kong Museum of History and the Hong Kong Heritage Museum from 2014-15 to 2016-17 is at **Annex I**.
- (2) Information on the major exhibitions to be organised by the Hong Kong Museum of History and the Hong Kong Heritage Museum in 2017-18 is at **Annex II**.

Major Exhibitions⁽¹⁾ Organised by Hong Kong Museum of History and Hong Kong Heritage Museum from 2014-15 to 2016-17

A. Hong Kong Museum of History

		Expenditure		Attendance		Income	
Exhibition Title	Exhibition Period	Estimated (\$'000)	Actual (2) (\$'000)	Estimated	Actual	Standard (\$'000)	Concessionary ⁽³⁾ (\$'000)
Treasures from Tsarskoye Selo, Residence of the Russian Monarchs	29 October 2014 to 16 March 2015	19,800	15,994	200 000	131 900	901	313
The Rise of the Celestial Empire: Consolidation and Cultural Exchange during the Han Dynasty	24 June to 5 October 2015	15,400	11,233	200 000	146 088	1,039	366
Mare Nostrum: Roman Navy and Pompeii	8 June to 29 August 2016	9,500	9,052 (4)	150 000	104 462	755	230
The Legend of Hong Kong Toys	2 March to 15 May 2017	6,000	_ (5)	150 000	_ (5)	_ (5)	_ (5)

B. Hong Kong Heritage Museum

		Expenditure		Attendance		Income	
Exhibition Title	Exhibition Period	Estimated (\$'000)	Actual (2) (\$'000)	Estimated	Actual	Standard (\$'000)	Concessionary ⁽³⁾ (\$'000)
Studio Ghibli Layout Designs: Understanding the Secrets of Takahata and Miyazaki Animation	14 May to 31 August 2014	7,180	7,321	300 000	434 620	3,418	1,001
The Extraordinary in the Ordinary: Chairs for Viewing the World through Time	7 June to 15 September 2014	11,800	13,096	250 000	198 175	738	235
Dunhuang - Untold Tales, Untold Riches	28 November 2014 to 16 March 2015	17,680	15,600 (4)	300 000	195 967	1,121	408
Claude Monet: The Spirit of Place	4 May to 11 July 2016	8,000 (6)	7,871 (6)	250 000	240 962	2,312	502
Ceremony and Celebration – The Grand Weddings of the Qing Emperors	30 November 2016 to 27 February 2017	16,700	16,700 (4)	150 000	108 664	771	289

Notes

- (1) Including exhibitions that levied additional admission charges.
- (2) Representing the actual expenditure borne by the Leisure and Cultural Services Department (LCSD) (including funding from sponsorship).
- (3) Including income from concessionary tickets for full-time students, people with disabilities and senior citizens aged 60 or above as well as group tickets.
- (4) Representing the projected actual expenditure borne by the LCSD (including funding from sponsorship).
- (5) Information not yet available as the exhibition is still on-going.
- (6) Representing the estimated or actual expenditure borne by the LCSD.

${\bf Major\ Exhibitions^{(1)}\ to\ be\ Organised\ by}$ Hong Kong Museum of History and Hong Kong Heritage Museum in 2017-18

A. Hong Kong Museum of History

Tentative Exhibition Title	Tentative Exhibition Period	Estimated Expenditure (2) (\$'000)	Estimated Attendance	
Celebrating Imperial Birthdays in the Qing Dynasty	July to October 2017	18,000	180 000	
The Silk Road	November 2017 to March 2018	14,000	180 000	

B. Hong Kong Heritage Museum

Tentative Exhibition Title	Tentative Exhibition Period	Estimated Expenditure (2) (\$'000)	Estimated Attendance
Le Louvre: From Palace to Museum in 800 Years	April to July 2017	9,000 (3)	300 000
Splendour of Dunhuang: Jao Tsung-i's Selected Academic and Art Works Inspired by Dunhuang Culture	May to September 2017	1,800	150 000
Yangxindian Exhibition from the Palace Museum	July to October 2017	25,000	180 000
Pixar 30 Years of Animation: Friends and Family Celebration	October 2017 to January 2018	9,000	300 000

Notes

(1) Including exhibitions that will levy additional admission charges and the "Splendour of Dunhuang: Jao Tsung-i's Selected Academic and Art Works Inspired by Dunhuang Culture".

- (2) Representing the estimated expenditure to be borne by the Leisure and Cultural Services Department (LCSD) (including funding from sponsorship). (3) Representing the estimated expenditure to be borne by the LCSD.