

**CONTROLLING OFFICER'S REPLY**

**HAB196**

**(Question Serial No. 2386)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

In connection with the outdoor and indoor facilities of Yuen Long Park managed by the Leisure and Cultural Services Department, please provide information for the past 5 years on:

1. the designed attendance and usage rate of Yuen Long Park;
2. the current overall usage rate of Yuen Long Park;
3. the monthly average attendances and usage rates of aviary pagoda, 7-a-side soccer pitch, turfed gateball court, 5-a-side soccer pitch, children's playground, qualiwalk trail and conservation corner;
4. the maintenance cost of facilities in the park and the details;
5. the numbers of full-time, part-time and outsourced workers and the expenditures involved as well as the names of outsourced contractors;
6. the details of activities held at the park (activities organised by government departments) and the expenditures.

Asked by: Hon KWOK Ka-ki (Member Question No. 366)

Reply:

- 1 to 3. As members of the public generally enjoy free access to non-fee-charging facilities of parks and playgrounds including the Yuen Long Park (YLP), there is no designed attendance, attendance record and usage rates for these facilities. Such facilities include the aviary pagoda, 7-a-side soccer pitch, turfed gateball court, 5-a-side soccer pitch, children's playground, qualiwalk trail and conservation corner of YLP.

4. The maintenance of the park facilities is undertaken by various works departments including the Architectural Services Department and the Electrical and Mechanical Services Department. The Leisure and Cultural Services Department (LCSD) does not have a breakdown of the maintenance cost for each park.
5. As YLP is one of the parks managed by the same team of staff under the Yuen Long District Leisure Services Offices, LCSD does not have a breakdown of the staff costs involved for each park. Details on the cleansing and security service contractors of YLP are at Annex I.
6. The details of activities organised by LCSD at YLP and the expenditures involved are at Annex II.

**Details on the Outsourced Services  
at Yuen Long Park**

<b>Contractor</b>		<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17 (Estimate)</b>
Cleansing services	Names	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd.	Johnson Cleaning Services Co. Ltd. / Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.	Baguio Cleaning Services Co. Ltd.
	No. of Staff	13	13	12	12	12
	Expenditure (\$'000)	1,294	1,265	1,868	1,909	1,928
Security services	Names	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd.	Guard Able Ltd. / Wise Security Ltd.	Wise Security Ltd.
	No. of Staff	6	6	6	5	5
	Expenditure (\$'000)	589	712	897	771	747

**Activities Organised by the Leisure and Cultural Services Department  
at Yuen Long Park**

Activity	2012-13		2013-14		2014-15		2015-16		2016-17 (Estimate)	
	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure(\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)	No. of Activity	Expenditure (\$)
Gateball Training Course and Fun Day	15	21,871	15	23,793	14	41,608	14	22,338	15	23,816
Fitness Walk Briefing Session	7	13,240	5	9,659	5	7,311	3	3,629	1	1,839
Fun Day for Elderly	2	9,385	3	7,167	2	9,494	1	4,000	1	5,549
Greening Activities	3	122,999	3	142,050	3	134,311	3	113,567	2	3,177
<b>Total</b>	<b>27</b>	<b>167,495</b>	<b>26</b>	<b>182,669</b>	<b>24</b>	<b>192,724</b>	<b>21</b>	<b>143,534</b>	<b>19</b>	<b>34,381</b>

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