

CONTROLLING OFFICER'S REPLY

HAB195

(Question Serial No. 1847)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (4) Performing Arts

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Regarding the performance venues under the Leisure and Cultural Services Department (LCSD), please provide a breakdown of:

- (1) the usage rate, the number of performances and the attendance figure of each of the performance venue in Hong Kong for the past 5 years;
- (2) the cost of property repairs and routine maintenance for each performance venue in Hong Kong for the past 5 years; and
- (3) the grade and number of staff posted to each performance venue in Hong Kong and the salary expenditure involved for the past 5 years.

Asked by: Hon HO Kai-ming (Member Question No. 47)

Reply:

- (1) The usage rate, number of performances and attendance of the major facilities of the 16 performance venues managed by the Leisure and Cultural Services Department (LCSD) in the past 5 years are set out at **Annexes I and II**.
- (2) The maintenance and repair of the performance venues is undertaken by the Architectural Services Department as part of its maintenance programmes for government departments. LCSD does not have details of such cost.
- (3) The grade and number of staff in the permanent establishment of the 16 performance venues and their salary expenditure in the past 5 years are set out at **Annexes III and IV**.

Annex I to Reply Serial No. HAB195

Usage Rates of Leisure and Cultural Services Department (LCSD) Performance Venues from 2012-13 to 2016-17

	Venue	Major Facility ⁽¹⁾	Usage ⁽²⁾				
			2012-13 (Actual)	2013-14 (Actual)	2014-15 (Actual)	2015-16 (Actual)	2016-17 (Estimate)
1	Hong Kong City Hall	Concert Hall	99%	99%	98%	99%	99%
		Theatre	99%	99%	100%	99%	99%
2	Hong Kong Coliseum	Arena	100%	100%	100%	100%	100%
3	Hong Kong Cultural Centre	Concert Hall	100%	100%	100%	100%	100%
		Grand Theatre	100%	100%	100%	100%	100%
4	Ko Shan Theatre	Theatre	99%	99%	100%	100%	100%
		New Wing Auditorium ⁽³⁾	-	-	100%	99%	100%
5	Kwai Tsing Theatre	Auditorium	99%	100%	100%	99%	100%
6	Ngau Chi Wan Civic Centre	Theatre	94%	97%	98%	99%	98%
7	North District Town Hall	Auditorium	75%	70%	67%	80%	90%
8	Queen Elizabeth Stadium	Arena	96%	98%	99%	98%	99%
9	Sai Wan Ho Civic Centre	Theatre	100%	99%	99%	100%	100%
10	Sha Tin Town Hall	Auditorium	99%	98%	99%	99%	99%
11	Sheung Wan Civic Centre	Theatre	99%	97%	99%	100%	100%
12	Tai Po Civic Centre	Auditorium ⁽⁴⁾	91%	86%	75%	68%	80%
13	Tsuen Wan Town Hall	Auditorium	99%	99%	98%	99%	99%
14	Tuen Mun Town Hall	Auditorium	98%	95%	99%	98%	99%
15	Yau Ma Tei Theatre	Theatre	100%	100%	100%	100%	100%
16	Yuen Long Theatre	Auditorium	96%	97%	93%	93%	94%

Notes

- (1) Including auditorium/concert hall/theatre/arena of the 16 LCSD performance venues.
- (2) Usage rates are based on the number of days used over the total number of days available, excluding maintenance.
- (3) Ko Shan Theatre New Wing Auditorium was opened in October 2014.
- (4) The use of Tai Po Civic Centre Auditorium was shared between the LCSD as a civic centre and the Tai Po Government Secondary School as a school hall. Upon the closure of the Tai Po Government Secondary School in July 2014, more booking sessions are available from 2014-15 to 2016-17.

Annex II to Reply Serial No. HAB195 (P.1)

**Number of Performances and Attendance of
Leisure and Cultural Services Department Performance Venues
from 2012-13 to 2016-17**

	Venue	Major Facility	No. of Performances and Attendance	12-13 (Actual)	13-14 (Actual)	14-15 (Actual)	15-16 (Actual)	16-17 (Estimate)
1	Hong Kong City Hall	Concert Hall	No. of performances	288	273	267	288	293
			Attendance ('000)	270	255	245	259	246
		Theatre	No. of performances	283	300	287	340	282
			Attendance ('000)	92	99	92	113	98
2	Hong Kong Coliseum	Arena	No. of performances	192	168	144	141	154
			Attendance ('000)	1 589	1 463	1 306	1 173	1 381
3	Hong Kong Cultural Centre	Concert Hall	No. of performances	224	241	211	222	203
			Attendance ('000)	315	348	303	315	295
		Grand Theatre ⁽¹⁾	No. of performances	266	237	226	234	198
			Attendance ('000)	293	258	246	241	210
4	Ko Shan Theatre	Theatre	No. of performances	343	351	352	338	338
			Attendance ('000)	211	221	218	222	228
		New Wing Auditorium ⁽²⁾	No. of performances	-	-	100	293	282
			Attendance ('000)	-	-	43	112	114
5	Kwai Tsing Theatre	Auditorium	No. of performances	267	264	284	283	253
			Attendance ('000)	151	153	164	168	143
6	Ngau Chi Wan Civic Centre	Theatre	No. of performances	236	282	280	306	288
			Attendance ('000)	53	67	63	72	65
7	North District Town Hall	Auditorium	No. of performances	206	245	225	286	234
			Attendance ('000)	47	58	56	66	56
8	Queen Elizabeth Stadium	Arena	No. of performances	243	275	250	253	260
			Attendance ('000)	338	375	310	330	344
9	Sai Wan Ho Civic Centre	Theatre ⁽³⁾	No. of performances	297	293	334	310	220
			Attendance ('000)	95	91	102	95	65
10	Sha Tin Town Hall	Auditorium	No. of performances	348	339	335	295	352
			Attendance ('000)	293	298	282	247	298
11	Sheung Wan Civic Centre	Theatre	No. of performances	311	295	303	273	278
			Attendance ('000)	97	92	88	83	84
12	Tai Po Civic Centre	Auditorium	No. of performances	295	301	275	210	193
			Attendance ('000)	47	55	78	77	67
13	Tsuen Wan Town Hall	Auditorium	No. of performances	325	341	345	340	350
			Attendance ('000)	235	224	225	237	243
14	Tuen Mun Town Hall	Auditorium ⁽⁴⁾	No. of performances	362	376	394	380	318
			Attendance ('000)	251	246	261	248	196
15	Yau Ma Tei Theatre	Theatre	No. of performances	299	351	332	294	282
			Attendance ('000)	54	76	72	65	55
16	Yuen Long Theatre	Auditorium	No. of performances	297	279	289	315	362
			Attendance ('000)	157	149	150	173	174

Annex II to Reply Serial No. HAB195 (P.2)

Notes

- (1) Two Hong Kong International Film Festival (HKIFF) events were held at the Grand Theatre in 2015-16 and none in 2016-17 (39th HKIFF: 19 screenings from 1 to 6 April 2015 and 40th HKIFF: 22 screenings from 21 to 28 March 2016).
- (2) Ko Shan Theatre New Wing Auditorium was opened in October 2014.
- (3) Closure of Theatre for more than 4 months from early May to mid-September 2016 for major renovation in 2016-17.
- (4) Closure of Auditorium for 3 months from early September to early December 2016 for major renovation in 2016-17.

Number of Civil Service Posts of Leisure and Cultural Services Department (LCSD) Performance Venues from 2012 to 2016

(1) Cultural Services Office (Hong Kong East) ⁽¹⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	3	3	3	3	4
Clerical Assistant	3	3	3	3	4
Clerical Officer	2	2	2	2	2
Cultural Services Assistant	6	6	6	6	6
Executive Officer	1	1	1	1	1
Manager, Cultural Services	7	7	7	8	8
Office Assistant	1	1	1	1	1
Senior Artisan	1	1	1	1	1
Total	24	24	24	25	27

Note

(1) Cultural Services Office (Hong Kong East) oversees the operation of Sai Wan Ho Civic Centre.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(2) Cultural Services Office (Hong Kong West) ⁽²⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	-	-	-	-	3
Clerical Assistant	2	2	2	2	3
Clerical Officer	2	2	2	2	2
Cultural Services Assistant	6	6	6	6	6
Manager, Cultural Services	6	6	6	7	7
Office Assistant	1	1	1	1	1
Senior Artisan	1	1	1	1	1
Total	18	18	18	19	23

Note

(2) Cultural Services Office (Hong Kong West) oversees the operation of Sheung Wan Civic Centre.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(3) Cultural Services Office (Kowloon East)⁽³⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	1	1	1	1	5
Clerical Assistant	2	2	2	2	6
Clerical Officer	2	4	4	4	4
Cultural Services Assistant	6	7	7	7	7
Manager, Cultural Services	7	8	8	10	10
Office Assistant	1	1	1	1	1
Senior Artisan	1	1	1	1	1
Total	20	24	24	26	34

Note

(3) Cultural Services Office (Kowloon East) oversees the operation of Ngau Chi Wan Civic Centre and Yau Ma Tei Theatre.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(4) Cultural Services Office (Kowloon West) ⁽⁴⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	1	1	1	1	3
Clerical Assistant	2	2	3	3	3
Clerical Officer	2	2	4	4	4
Cultural Services Assistant	6	6	12	12	12
Executive Officer	1	1	1	1	1
Manager, Cultural Services	8	8	8	11	11
Office Assistant	1	1	1	1	1
Total	21	21	30	33	35

Note

(4) Cultural Services Office (Kowloon West) oversees the operation of Ko Shan Theatre and its New Wing.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(5) Cultural Services Office (New Territories East)⁽⁵⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	11	11	11	11	11
Clerical Assistant	9	9	9	9	9
Clerical Officer	10	10	10	10	10
Cultural Services Assistant	24	24	24	24	24
Executive Officer	1	1	1	1	1
Manager, Cultural Services	13	13	13	15	15
Office Assistant	2	2	2	2	2
Supplies Supervisor	1	1	1	1	1
Technical Officer (Cultural Services)	1	1	1	1	1
Workman II	4	4	4	4	4
Total	76	76	76	78	78

Note

(5) Cultural Services Office (New Territories East) oversees the operation of Sha Tin Town Hall, Tai Po Civic Centre and North District Town Hall.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(6) Cultural Services Office (New Territories South) ⁽⁶⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	7	7	7	7	16
Clerical Assistant	15	15	15	15	15
Clerical Officer	13	13	13	13	13
Cultural Services Assistant	25	25	25	25	25
Executive Officer	1	1	1	1	1
Manager, Cultural Services	15	15	15	17	17
Office Assistant	1	1	1	1	1
Supplies Supervisor	1	1	1	1	1
Technical Officer (Cultural Services)	1	1	1	1	1
Workman II	4	4	4	4	4
Total	83	83	83	85	94

Note

(6) Cultural Services Office (New Territories South) oversees the operation of Kwai Tsing Theatre and Tsuen Wan Town Hall.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(7) Cultural Services Office (New Territories West) ⁽⁷⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	10	10	10	10	13
Clerical Assistant	10	10	10	10	11
Clerical Officer	15	15	15	15	15
Cultural Services Assistant	29	29	29	29	29
Executive Officer	1	1	1	1	1
Manager, Cultural Services	15	15	15	16	16
Office Assistant	2	2	2	2	2
Supplies Supervisor	1	1	1	1	1
Technical Officer (Cultural Services)	1	1	1	1	1
Workman II	3	3	3	3	3
Total	87	87	87	88	92

Note

(7) Cultural Services Office (New Territories West) oversees the operation of Tuen Mun Town Hall and Yuen Long Theatre.

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(8) Hong Kong City Hall

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	11	11	11	11	12
Clerical Assistant	1	1	1	1	1
Clerical Officer	7	7	7	7	7
Cultural Services Assistant	26	26	26	26	26
Executive Officer	1	1	1	1	1
Manager, Cultural Services	9	9	9	11	11
Supplies Supervisor	1	1	1	1	1
Workman II	6	6	6	6	6
Total	62	62	62	64	65

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(9) Hong Kong Cultural Centre

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	12	12	12	12	14
Clerical Assistant	3	3	3	3	7
Clerical Officer	10	10	10	10	10
Cultural Services Assistant	31	31	31	31	31
Executive Officer	1	1	1	1	1
Manager, Cultural Services	23	23	23	24	25
Senior Artisan	6	6	6	6	6
Supplies Supervisor	1	1	1	1	1
Technical Officer (Cultural Services)	2	2	2	2	2
Typist	1	1	1	1	1
Workman I	1	1	1	1	1
Workman II	6	6	6	6	6
Total	97	97	97	98	105

Number of Civil Service Posts of LCSD Performance Venues from 2012 to 2016

(10) Stadia Office ⁽⁸⁾

Grade	Number of Posts				
	As at 1 April 2012	As at 1 April 2013	As at 1 April 2014	As at 1 April 2015	As at 1 April 2016
Artisan	6	6	6	6	9
Clerical Assistant	9	9	9	9	11
Clerical Officer	14	14	14	14	13
Cultural Services Assistant	24	24	25	25	25
Executive Officer	1	1	1	1	1
Manager, Cultural Services	18	18	18	18	18
Office Assistant	1	1	1	1	1
Supplies Supervisor	2	2	2	2	2
Technical Officer (Cultural Services)	1	1	1	1	1
Workman I	3	3	3	3	2
Workman II	2	2	1	1	1
Total	81	81	81	81	84

Note

(8) Stadia Office oversees the operation of Hong Kong Coliseum and Queen Elizabeth Stadium.

Salary Expenditure of Leisure and Cultural Services Department Performance Venues from 2012-13 to 2016-17

	Venue/Office	2012-13 (Actual) \$'000	2013-14 (Actual) \$'000	2014-15 (Actual) \$'000	2015-16 (Actual) \$'000	2016-17 (Estimate) \$'000
1	Cultural Services Office (Hong Kong East) ⁽¹⁾	3,995	4,348	4,482	4,691	5,520
2	Cultural Services Office (Hong Kong West) ⁽²⁾	5,086	5,073	4,987	5,229	5,688
3	Cultural Services Office (Kowloon East) ⁽³⁾	6,912	7,977	8,264	9,795	11,501
4	Cultural Services Office (Kowloon West) ⁽⁴⁾	4,998	7,938	10,324	11,061	13,224
5	Cultural Services Office (New Territories East) ⁽⁵⁾	19,650	20,046	20,608	23,366	25,615
6	Cultural Services Office (New Territories South) ⁽⁶⁾	19,336	19,837	21,450	24,513	27,641
7	Cultural Services Office (New Territories West) ⁽⁷⁾	22,441	24,383	25,238	26,629	29,807
8	Hong Kong City Hall	15,682	16,902	17,732	19,477	21,780
9	Hong Kong Cultural Culture	27,966	27,263	27,738	30,675	36,232
10	Stadia Office ⁽⁸⁾	24,131	24,555	26,196	28,359	29,954

Notes

- (1) Cultural Services Office (Hong Kong East) oversees the operation of Sai Wan Ho Civic Centre.
- (2) Cultural Services Office (Hong Kong West) oversees the operation of Sheung Wan Civic Centre.
- (3) Cultural Services Office (Kowloon East) oversees the operation of Ngau Chi Wan Civic Centre and Yau Ma Tei Theatre.
- (4) Cultural Services Office (Kowloon West) oversees the operation of Ko Shan Theatre and its New Wing.
- (5) Cultural Services Office (New Territories East) oversees the operation of Sha Tin Town Hall, Tai Po Civic Centre and North District Town Hall.
- (6) Cultural Services Office (New Territories South) oversees the operation of Kwai Tsing Theatre and Tsuen Wan Town Hall.
- (7) Cultural Services Office (New Territories West) oversees the operation of Tuen Mun Town Hall and Yuen Long Theatre.
- (8) Stadia Office oversees the operation of Hong Kong Coliseum and Queen Elizabeth Stadium.

- End -