

**CONTROLLING OFFICER'S REPLY**

**DEVB(W)073**

**(Question Serial No. 2681)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): Not Specified

Programme: (3) Heritage and Museums

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Development

Question:

What were the detailed expenditures and staff establishment of the Antiquities and Monuments Office in 2016-17? What are the estimated detailed expenditures and staff establishment for 2017-18?

Asked by: Hon HUI Chi-fung (Member Question No. 28)

Reply:

The civil service establishment of the Antiquities and Monuments Office (AMO) was 72 as at 1 April 2016. It is expected that this figure will increase to 98 on 1 April 2017 and to 104 on 1 April 2018 because of the conversion of non-civil service contract positions to civil service posts. A breakdown of the estimated recurrent expenditure of AMO in 2016-17 and 2017-18 is set out at **Annex**.

**Estimated recurrent expenditure of the Antiquities and Monuments Office  
in 2016-17 and 2017-18**

	<b>2016-17 (\$ million)</b>	<b>2017-18 (\$ million)</b>
(1) Personal emoluments and personnel-related expenses	38.78	55.88
(2) Departmental expenses and other charges	68.15	50.8
(3) Recurrent subventions	0.15	0.15
<b>Total:</b>	<b>107.08</b>	<b>106.83</b>

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