Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB519

CONTROLLING OFFICER'S REPLY

(Question Serial No. 7042)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (3) Heritage and Museums

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Please provide a breakdown by 18 districts of the numbers of schools, manpower, publicity and overall expenditures involved in the Jockey Club "Museum of Art on Wheels" Outreach Learning Programme.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 632)

Reply:

The Jockey Club "Museum of Art on Wheels" Outreach Learning Programme is a new initiative launched in October 2015. As at 29 February 2016, 25 schools had participated in this programme. The breakdown by 18 districts is at **Annex**.

The estimated expenditure is \$4.23 million (including funding from sponsorship), of which \$0.45 million is for publicity. The manpower involved in this programme is absorbed by the Leisure and Cultural Services Department's existing resources.

Number of Schools Participated in Jockey Club "Museum of Art on Wheels" Outreach Learning Programme

District	No. of Schools (as at 29 February 2016)
Hong Kong	, ,
Central & Western	0
Eastern	0
Southern	0
Wan Chai	0
Sub-total	0
Kowloon	
Kowloon City	1
Kwun Tong	2
Sham Shui Po	0
Wong Tai Sin	1
Yau Tsim Mong	0
Sub-total	4
New Territories	
Islands	2
Kwai Tsing	1
North	3
Sai Kung	0
Sha Tin	5
Tai Po	0
Tsuen Wan	1
Tuen Mun	6
Yuen Long	3
Sub-total	21
Total	25