## Examination of Estimates of Expenditure 2016-17

Reply Serial No.

#### **HAB512**

#### CONTROLLING OFFICER'S REPLY

## (Question Serial No. 7034)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Horticulture and Amenities

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Regarding the Community Garden Programme organised by the Government, please set out in a table the number of participants, the manpower involved and the expenditure on purchasing facilities for each of the 18 districts in the past three years.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 655)

### Reply:

The Leisure and Cultural Services Department has provided 23 community gardens in 18 Districts and each Community Garden Programme is manned by 2 part-time staff. The number of participants and the expenditure on purchasing facilities and gardening tools for each of the 18 districts in the past 3 years are set out at the **Annex**.

# Number of participants and expenditure on purchasing facilities and tools for Community Garden Programme in 18 districts from 2013-14 to 2015-16

	Number of Participants			Expenditure		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
<b>Hong Kong Island</b>						
Central & Western	750	525	825	\$0 <sup>(2)</sup>	\$46,000	\$19,600
Eastern	775	825	550	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>
South	850	1 275	850	\$20,000	\$20,000	\$20,000
Wan Chai	240	160	240	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$32,000
Kowloon		1		1		
Kowloon City	300	450	300	\$250	\$12,000	\$0 <sup>(2)</sup>
Kwun Tong	1 250	1 250	1 250	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>
Sham Shui Po	500	500	1 150	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$347,000 <sup>(1)</sup>
Wong Tai Sin	825	550	825	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>
Yau Tsim Mong	750	900	450	\$2,000	\$1,500	\$2,500
New Territories						
Islands	650	975	700	\$0 <sup>(2)</sup>	\$4,300	\$50,000
Kwai Tsing	260	390	260	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$2,500
North	550	550	600	\$660	\$970	\$1,900
Sai Kung	695	870	1 050	\$200	\$1,400	\$830
Sha Tin	300	300	450	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>
Tai Po	400	600	390	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>	\$0 <sup>(2)</sup>
Tsuen Wan	795	530	530	\$5,000	\$7,500	\$7,500
Tuen Mun	750	500	500	\$3,000	\$6,300	\$29,900
Yuen Long	600	900	600	\$0 <sup>(2)</sup>	\$3,000	\$5,000
Total:	11 240	12 050	11 520	\$31,110	\$102,970	\$518,730

### Notes:

- (1) For procurement of gardening tools and basic facilities in setting up the new Lai Chi Kok Park Community Garden.
- (2) No expenditure was incurred due to sufficient stock of gardening tools and equipment in the year.