

CONTROLLING OFFICER'S REPLY

HAB509

(Question Serial No. 7031)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (3) Heritage and Museums

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The revised estimate for 2015-16 is 2.1% lower than the original estimate for 2015-16. What are the reasons? What are the manpower and expenditures involved?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 625)

Reply:

The revised estimate of Programme 3 - Heritage and Museums for 2015-16 is 2.1% lower than the original estimate. This is mainly due to the rescheduling of some museum exhibitions/programmes planned for 2015-16 to 2016-17, as well as the slightly longer than expected time for the preparatory work for the renewal of permanent exhibitions of 4 public museums. The revised estimate of Programme 3 for 2015-16 involves 711 staff with estimated personal emoluments of around \$285 million.

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